

September 25, 2012

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

RE: Compliance Form 4886 for Charter Township of Ypsilanti, MI Transparency & Accountability

The Charter Township of Ypsilanti is pleased to submit form 4886 with the required documents per Public Act 200, in compliance with the State of Michigan's Economic Vitality Incentive Program (EVIP).

The Charter Township of Ypsilanti has chosen to use a web-service for this requirement, and has partnered with Munetrix to showcase our data.

Included with this letter are the required documents for Charter Township of Ypsilanti's:

- **Citizens Guide Including:**
 - Most recent year end, current budget and 1-year forecast with assumptions
 - Summary of debt, pension and OPEB liabilities
- **Performance Dashboard**
 - Customized per our discretion

We have made the data available to the public via a link on our website; as well we will make available limited quantities of paper copies in our municipality lobby. You will find the confirmation of our website link and various supporting transparency documentation included with this letter.

We look forward to receiving these important EVIP funds from the State of Michigan and trust you will contact us if there are any questions or concerns.

Sincerely,

Brenda Stumbo
Supervisor

Economic Vitality Incentive Program/County Incentive Program Certification of Accountability and Transparency

Issued under authority of 2012 Public Act 200. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Accountability and Transparency payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a citizen's guide, a performance dashboard, and a projected budget report as required by 2012 Public Act 200. The citizen's guide, performance dashboard, and projected budget report shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a citizen's guide, a performance dashboard, and a projected budget report.

City/village/township: This certification, along with a citizen's guide, a performance dashboard, and a projected budget report, **must be received by October 1, 2012** to receive the October and December payments or on or before November 30, 2012 to receive the December payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a citizen's guide, a performance dashboard, and a projected budget report, **must be received by October 1, 2012** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Charter Township of Ypsilanti		Local Unit County Name Washtenaw	
Local Unit Code 120081		Contact E-Mail Address jneel@ytown.org	
Contact Name Brenda Stumbo	Contact Title Supervisor	Contact Telephone Number (734) 487-4700	
Website Address, if reports are available online			
PART 2: CERTIFICATION			
<i>In accordance with 2012 Public Act 200, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a citizen's guide, a performance dashboard, and a projected budget report and has made them available for public viewing in the city, village, township, or county clerk's office or has posted them on a publicly accessible Internet site. The citizen's guide, performance dashboard, and projected budget report are attached to this signed certification.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b)		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Brenda Stumbo	
Title Supervisor		Date September 25, 2012	

Completed and signed form (including required attachments) should be e-mailed to: **TreasRevenueSharing@michigan.gov**

If you are unable to submit via e-mail, mail the completed form and required attachments to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Y N	Certification Received	EVIP/CIP Notes
Final Certification	Dashboard Received	
	Citizens Guide Received	
	Projected Budget Report Received	



you are here: home

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WHAT'S HAPPENING

- Planning Commission - Tue 9/25
- Parks Commission - Mon 10/1
- Zoning Board of Appeals - Wed 10/3
- Township Board Worksession - Mon 10/8
- Township Board Meeting - Mon 10/8
- Canceled:** Planning Commission - Tue 10/9
- W.C.A.C. Meeting - Mon 10/15

[View Full Calendar . .](#)

CITIZENS' GUIDE & DASHBOARD

[Township Financial Information](#)

GOVERNMENT	SERVICES	ONLINE SERVICES	MOST REQUESTED
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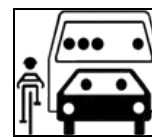
<ul style="list-style-type: none"> Board of Trustees Supervisor's Office Clerk's Office Treasurer's Office Boards & Commissions Township Departments 14-B District Court Neighbors & Partners 	<ul style="list-style-type: none"> Building Permits Ordinance Complaints Rental Housing Program Passports Dog Licensing Parks & Recreation Peddler Licenses Neighborhood Watch 	<ul style="list-style-type: none"> Property Search Property Tax Search YTown News eMail Dog License Search Recreation Class Sign Up Code of Ordinances Building Permit Lookup 	<ul style="list-style-type: none"> 2010 Audit Board of Trustees Meeting Information Curbside Collection Recreation Park Commission
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YTown News

Washtenaw Area Transportation Study (WATS)

SEMCOG and the Metropolitan Affairs Coalition (MAC) are inviting Southeast MI residents to comment on the region's transportation system.

[Read More...](#)



"Discover" Your Ypsilanti Township Recreation Department!

Check out the latest issue of the Fall 2012/Winter 2013 "Discover" Recreation Guide!

[Read More...](#)



Park Commission Community Service Award

First Ypsilanti Township Park Commission Community Service Award Given to Jan Hale at August 6 YT Park Commission Meeting

[Read More...](#)



2012 Road Improvements

Listing of road improvements in Ypsilanti Township

[Read More...](#)



1 2 3 4 5

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Name	Type	Fiscal Year End	Population 2010	Phone	Website
Ypsilanti Township	Township	December	53,362	(734) 487-4700	http://www.twp.ypsilanti.mi.us

Multi-year General Fund Data for Ypsilanti Township

Year	Data Status	Fiscal Indicator Score (4)	Population (3)	Operating Millage (2)	General Fund Balance (1)	Governmental Activities Long Term Debt (1)	General Fund Revenues (1)	General Fund Expenditures (1)	Taxable Value (2)
2013	Forecast	2	53,362	11.90000	\$7,461,009	\$13,095,000	\$7,400,864	\$7,131,993	\$1,130,250,803
2012	Budget	2	53,362	11.90000	\$7,461,009	\$7,956,554	\$7,637,425	\$7,637,424	\$1,140,529,055
2011	Audited	2	53,362	1.03220	\$7,461,009	\$7,871,554	\$8,106,328	\$7,475,889	\$1,214,542,867
2010	Historic	2	53,362	1.03220	\$7,309,078	\$9,915,989	\$8,757,528	\$8,141,875	\$1,370,680,586
2009	Historic	2	53,336	1.03220	\$6,693,425	\$10,842,284	\$9,458,312	\$9,416,613	\$1,564,063,439
2008	Historic	1	52,975	10.40000	\$6,651,726	\$10,759,697	\$10,453,346	\$10,228,404	\$1,671,442,678
2007	Historic	0	53,306	10.40000	\$6,852,261	\$10,924,230	\$11,471,068	\$8,603,047	\$1,686,868,942
2006	Historic	1	49,182	10.40000	\$5,827,958	\$11,973,010	\$10,312,351	\$9,936,115	\$1,578,622,433
2005	Historic								

United States ▶ **Michigan** ▶ **01 SEMCOG** ▶ **Washtenaw County** ▶ **Ypsilanti Township** ▶ **2013**

Revenue Categories	All Fund Types	Expense Categories	All Fund Types	Comments	Auditing Procedures Report	Value
Federal	\$35,000	Police Cost	\$7,067,759	County	Population	53,362
State Revenue Sharing	\$4,332,964	Fire Cost	\$4,815,724	Internal	General Fund Revenues	\$7,400,864
State (Other)	\$35,300	General Government	\$2,577,263		General Fund Expenditures	\$7,131,993
Other Local Gov'ts	\$200,000	Public Works	\$3,633,621		Fund Balance	\$7,461,009
Personal Income Tax	\$0	Health & Welfare	\$0		Taxable Value	\$1,130,250,803
Property Taxes	\$14,034,984	Community & Economic Development	\$768,280		Major Fund Deficit	
Other Taxes	\$2,500	Recreation & Culture	\$2,412,618		Governmental Activities Long-term Debt	\$13,095,000
SUB TOTAL	\$18,640,748	Library	\$0		Indicator Score	2
Licenses & Permits	\$273,700	Other	\$3,428,934		Debt & Equity	
Utilities	\$0	Utilities				
Sewage & Trash	\$0	Debt Service	\$1,091,596		Undesignated Fund Balance	
		Capital Outlay	\$490,300		Designated Fund Balance	
Parks and recreation	\$1,136,210				Reserved Fund Balance	
Hospitals	\$0	TOTAL EXPENSES	\$26,286,095		Total Cash & Investments	
Other Services	\$1,923,570	Transfers In	\$1,415,172			
		Transfers Out	\$1,357,871		Total Debt	
TOTAL REVENUE FROM SERVICES	\$3,333,480	Compensation			Unfunded	Liabilities
Net Interest & Investment Income	\$41,980					
Employee Pensions	\$0	Pensioners			Pensions Actuarial Liability	
Other Revenues	\$4,526,329	Headcount (FTE)			Pension Fund Assets	
TOTAL OTHER REVENUES	\$4,568,309	Benefits			OPEB Actuarial Liability	
TOTAL REVENUES	\$26,542,537	Wages			OPEB Fund Assets	
Assumptions	Assume tax revenues decrease 5.35% Assume no increase in wages Note - Mileage authorized by election will expire 2012 (2012 tax roll equals 2013 revenue) New 10 year 6 million dollar Road Bond - Washtenaw County Road Commission - debt for 2013 fiscal year is \$726,666 (\$600,000 principal & \$126,666 interest) Computed Dollar Contributions for Fire OPEB decreased by \$155,179 and Fire Pension increased by \$215,541					

United States ▶ **Michigan** ▶ **01 SEMCOG** ▶ **Washtenaw County** ▶ **Ypsilanti Township** ▶ **2012**

Revenue Categories	All Fund Types	Expense Categories	All Fund Types	Comments	Auditing Procedures Report	Value
Federal	\$224,000	Police Cost	\$6,896,851	County	Population	53,362
State Revenue Sharing	\$4,038,034	Fire Cost	\$4,894,080	Internal	General Fund Revenues	\$7,637,425
State (Other)	\$535,000	General Government	\$2,825,134		General Fund Expenditures	\$7,637,424
Other Local Gov'ts	\$0	Public Works	\$3,850,810		Fund Balance	\$7,461,009
Personal Income Tax	\$0	Health & Welfare	\$0		Taxable Value	\$1,140,529,055
Property Taxes	\$14,810,514	Community & Economic Development	\$1,027,030		Major Fund Deficit	\$0
Other Taxes	\$5,500	Recreation & Culture	\$2,287,103		Governmental Activities Long-term Debt	\$7,956,554
SUB TOTAL	\$19,613,048	Library	\$0		Indicator Score	2
Licenses & Permits	\$245,750	Other	\$3,665,640		Debt & Equity	
Utilities	\$0	Utilities				
Sewage & Trash	\$0	Debt Service	\$801,560		Undesignated Fund Balance	
		Capital Outlay	\$1,918,513		Designated Fund Balance	
Parks and recreation	\$1,064,270				Reserved Fund Balance	
Hospitals	\$0	TOTAL EXPENSES	\$28,166,721		Total Cash & Investments	
Other Services	\$1,862,654	Transfers In	\$1,076,281			
		Transfers Out	\$949,468		Total Debt	
TOTAL REVENUE FROM SERVICES	\$3,172,674	Compensation			Unfunded	Liabilities
Net Interest & Investment Income	\$42,400					
Employee Pensions	\$0	Pensioners			Pensions Actuarial Liability	
Other Revenues	\$5,417,712	Headcount (FTE)			Pension Fund Assets	
TOTAL OTHER REVENUES	\$5,460,112	Benefits			OPEB Actuarial Liability	
TOTAL REVENUES	\$28,245,834	Wages			OPEB Fund Assets	
Notes						

[United States](#) ▶ [Michigan](#) ▶ [01 SEMCOG](#) ▶ [Washtenaw County](#) ▶ [Ypsilanti Township](#) ▶ **2011**

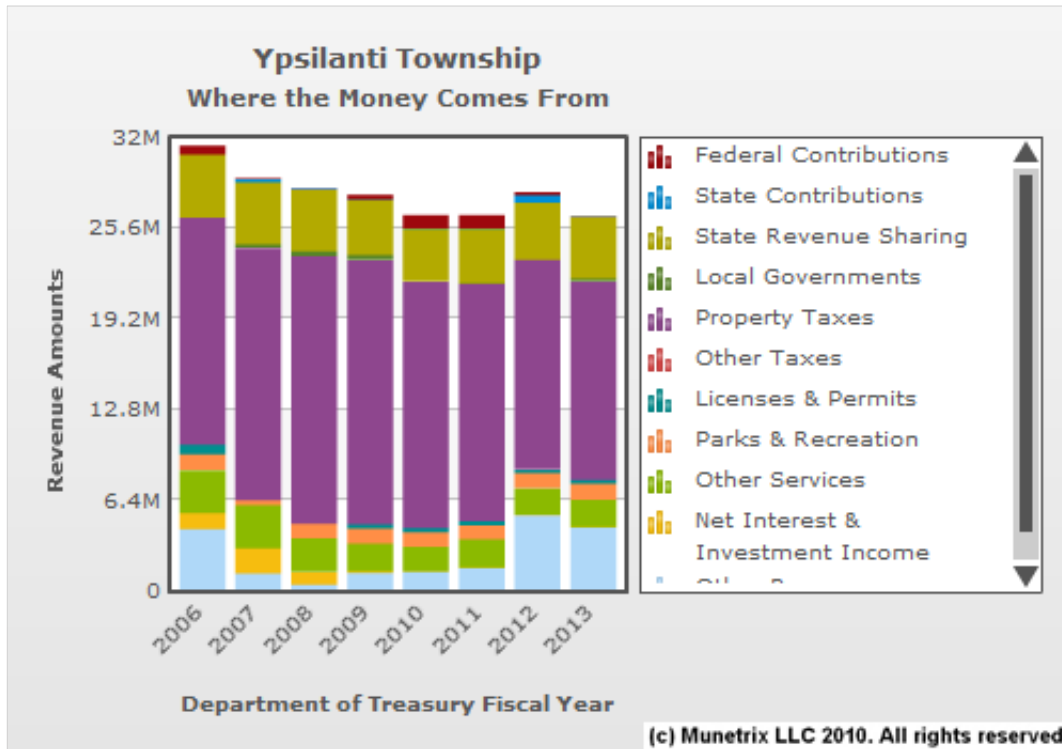
Revenue Categories	All Fund Types	Expense Categories	All Fund Types	Comments	Auditing Procedures Report	Value
Federal	\$949,844	Police Cost	\$6,171,766	County	Population	53,362
State Revenue Sharing	\$3,863,143	Fire Cost	\$5,023,282	Internal	General Fund Revenues	\$8,106,328
State (Other)	\$36,288	General Government	\$5,125,905		General Fund Expenditures	\$7,475,889
Other Local Gov'ts	\$37,175	Public Works	\$3,922,641		Fund Balance	\$7,461,009
Personal Income Tax		Health & Welfare			Taxable Value	\$1,214,542,867
Property Taxes	\$16,781,609	Community & Economic Development	\$570,400		Major Fund Deficit	\$0
Other Taxes	\$5,425	Recreation & Culture	\$2,171,510		Governmental Activities Long-term Debt	\$7,871,554
SUB TOTAL	\$21,673,484	Library			Indicator Score	2
Licenses & Permits	\$285,684	Other	\$1,501,262		Debt & Equity	
Utilities		Utilities	\$220,481			
Sewage & Trash		Debt Service	\$669,206		Undesignated Fund Balance	\$3,479,584
		Capital Outlay	\$1,646,242		Designated Fund Balance	\$5,573,768
Parks and recreation	\$984,880				Reserved Fund Balance	\$11,638,543
Hospitals		TOTAL EXPENSES	\$27,022,695		Total Cash & Investments	\$27,918,995
Other Services	\$1,993,871	Transfers In	\$813,621			
		Transfers Out	\$813,622		Total Debt	\$6,318,958
TOTAL REVENUE FROM SERVICES	\$3,264,435	Compensation			Unfunded Liabilities	
Net Interest & Investment Income	\$51,158					
Employee Pensions		Pensioners	110		Pensions Actuarial Liability	\$46,664,801
Other Revenues	\$1,648,150	Headcount (FTE)	96		Pension Fund Assets	\$40,170,942
TOTAL OTHER REVENUES	\$1,699,308	Benefits			OPEB Actuarial Liability	\$19,143,594
TOTAL REVENUES	\$26,637,227	Wages	\$6,037,243		OPEB Fund Assets	\$5,465,748
Notes						

Debt per Capita

Debt Item	2006	2007	2008	2009	2010	2011	2012	2013
Bonds & contracts payable	\$143	\$140	\$134	\$127	\$120	\$113	\$105	\$204
Capital leases					\$0		\$0	\$0
Other contractual debt	\$57	\$16			\$0		\$0	\$0
	\$200	\$156	\$134	\$127	\$120	\$113	\$105	\$204

Debt Item	2006	2007	2008	2009	2010	2011	2012	2013
Employee compensated absences	\$44	\$45	\$42	\$44	\$37	\$34	\$34	\$34
Landfill closure & postclosure care					\$0		\$0	\$0
Uninsured losses					\$0		\$0	\$0
Other claims & contingencies		\$5	\$26	\$32	\$29	\$16	\$9	\$7
	\$244	\$206	\$202	\$203	\$186	\$163	\$148	\$245

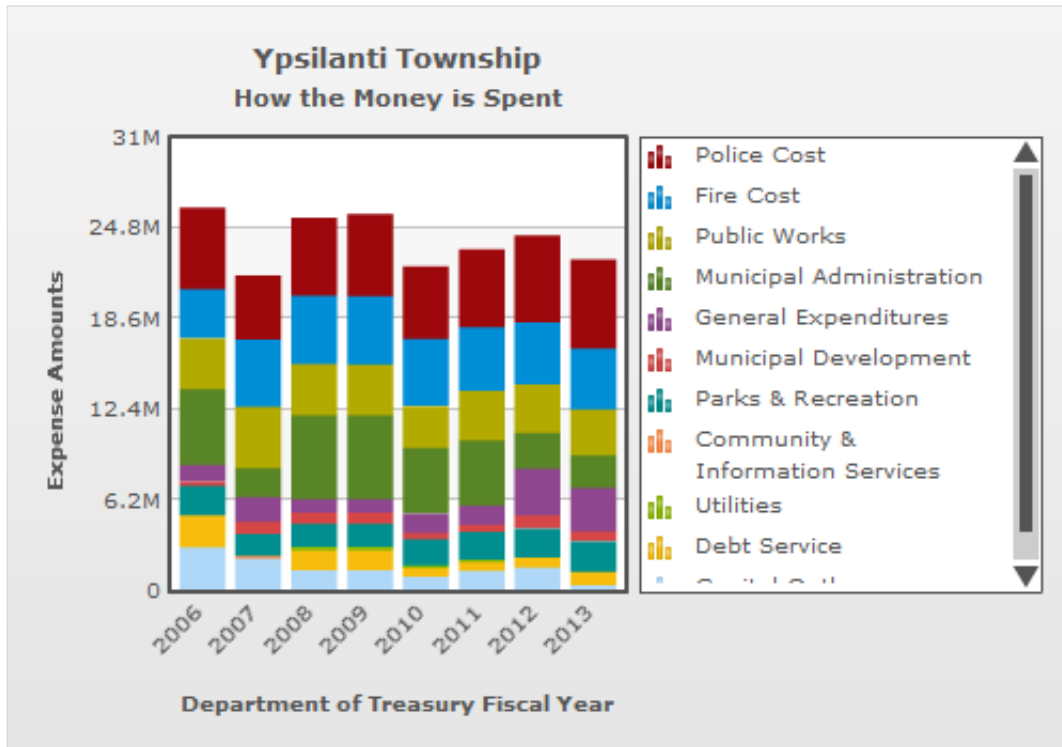
REVENUES



Why it Matters: Revenue is generated from the tax dollars we receive from residents and businesses which are generated from our millage rate multiplied by property valuations. Revenue is also generated from other sources such as State and Federal grants, permits, fees, water and sewer charges, parking fees and citations. (n036)

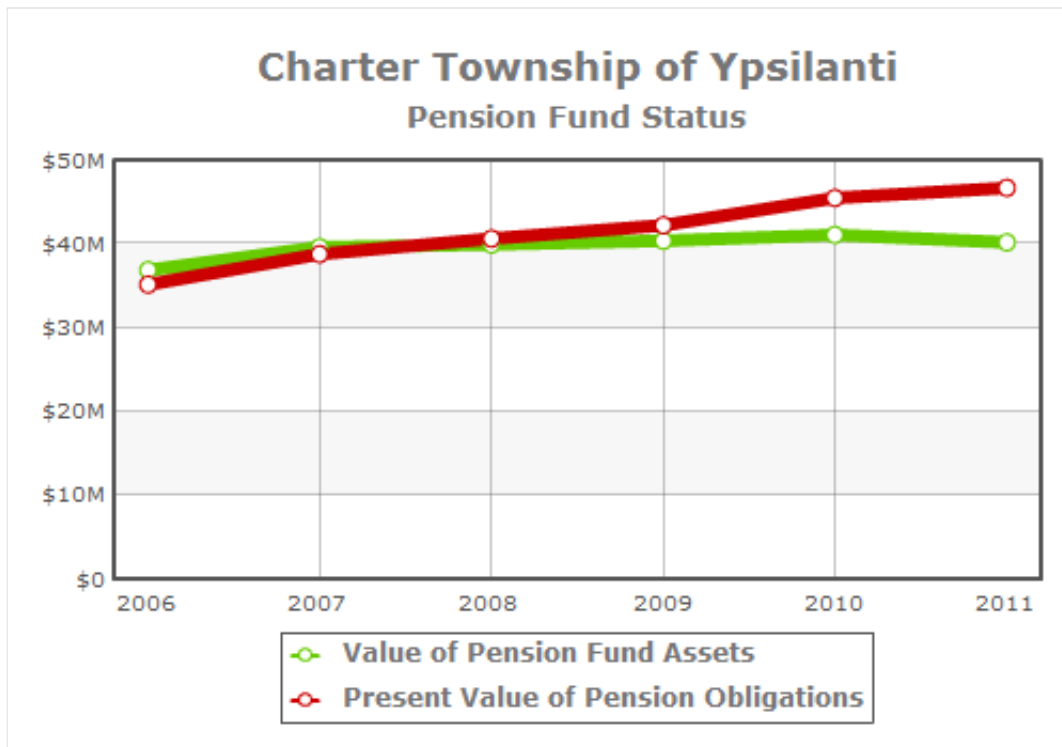
Notes About the Data: Historical Revenue & Expense data has been loaded from the F65 forms that each municipality files with the State of Michigan and includes all fund types: **General Fund, Other Government Funds, Enterprise and Component Unit** . Current & Future Year data is loaded from the community's own budget or forecast projections and typically only include: **General and other Governmental Funds**. (n016)

EXPENDITURES



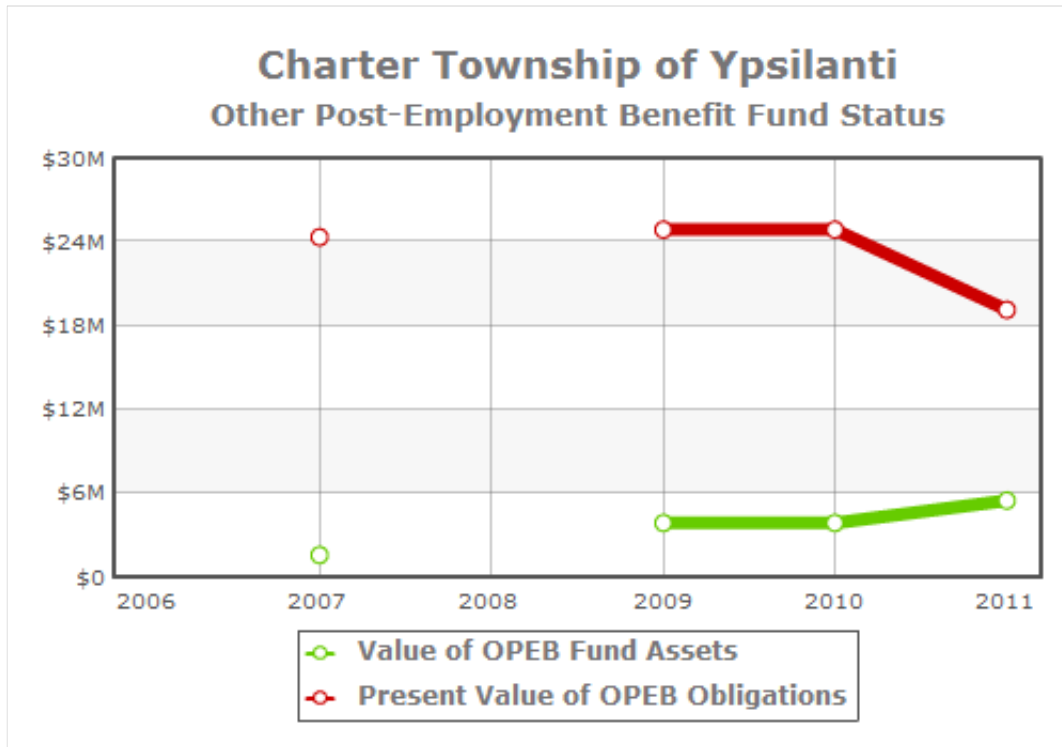
Why it Matters: Just like you, expenses pay the bills. As a service provider for the community, expenses cover the costs associated with running the government and keeping the city clean, safe and to maintain the quality of life we enjoy as residents. (n037)

Notes About the Data: Historical Revenue & Expense data has been loaded from the F65 forms that each municipality files with the State of Michigan and includes all fund types: **General Fund, Other Government Funds, Enterprise and Component Unit**. Current & Future Year data is loaded from the community's own budget or forecast projections and typically only include: **General and other Governmental Funds**. (n016)



Why it Matters: Unfunded pensions and unfunded retiree health care as shown here are determined based on actuarial assessments of asset values and long-term liabilities. Even a "fully-funded" pension system according to annual required contributions (ARC) could be underfunded in a given year, depending on market conditions. (n031)

Notes About the Data: This information is generally found in the footnote disclosures of your municipality's annual financial statements; it is also available in your community's actuarial valuations. (n033)



Why it Matters: Unfunded pensions and unfunded retiree health care as shown here are determined based on actuarial assessments of asset values and long-term liabilities. Even a "fully-funded" pension system according to annual required contributions (ARC) could be underfunded in a given year, depending on market conditions. (n031)

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Dashboard For Charter Township of Ypsilanti

[View details in the Citizens' Guide](#)

Fiscal Stability			
	FY 2010	FY 2011	Progress
Annual General Fund expenditures per capita	\$153	\$140	↑
Fund balance as % of annual General Fund expenditures	89.8%	99.8%	↑
Other Post Employment Benefits % Funded	15.5%	28.6%	↑
Pension % Funded	90.3%	86.1%	↓
Debt burden per capita	\$131	\$118	↑
Public Safety			
	2010	2011	Progress
Crimes against persons per thousand residents	15.8	0	↑
Crimes against property per thousand residents	39.1	0	↑
Crimes against society per thousand residents	7.6	0	↑
Other crimes per thousand residents	5.5	0	↑
Traffic crashes non-injury	915	859	↑
Traffic crashes injuries or fatalities	267	255	↑
Quality of Life			
	FY 2010	FY 2011	Progress
Acres of park per thousand residents	0.3%	0.3%	↔
Percent of General Fund budget committed to arts culture and recreation	25.4%	29%	↑
School District Enrollment			
	2010	2011	Progress
Lincoln Consolidated School District	4,771	4,739	↓
Van Buren Public Schools	5,718	5,582	↓
Willow Run Community Schools	1,777	1,686	↓
Ypsilanti School District	3,893	3,813	↓