

September 30, 2012

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

RE: Compliance Form 4886 for Village of Mackinaw City, MI Transparency & Accountability

The Village of Mackinaw City is pleased to submit form 4886 with the required documents per Public Act 200, in compliance with the State of Michigan's Economic Vitality Incentive Program (EVIP).

The Village of Mackinaw City has chosen to use a web-service for this requirement, and has partnered with Munetrix to showcase our data.

Included with this letter are the required documents for Village of Mackinaw City's:

- **Citizens Guide Including:**
 - Most recent year end, current budget and 1-year forecast with assumptions
 - Summary of debt, pension and OPEB liabilities
- **Performance Dashboard**
 - Customized per our discretion

We have made the data available to the public via a link on our website; as well we will make available limited quantities of paper copies in our municipality lobby. You will find the confirmation of our website link and various supporting transparency documentation included with this letter.

We look forward to receiving these important EVIP funds from the State of Michigan and trust you will contact us if there are any questions or concerns.

Sincerely,

Patrick Wyman
Interim Village Manager

Economic Vitality Incentive Program/County Incentive Program Certification of Accountability and Transparency

Issued under authority of 2012 Public Act 200. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for Accountability and Transparency payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made readily available to the public, a citizen's guide, a performance dashboard, and a projected budget report as required by 2012 Public Act 200. The citizen's guide, performance dashboard, and projected budget report shall be made available for public viewing in the clerk's office or posted on a publicly accessible Internet site.
2. Submit to Treasury a citizen's guide, a performance dashboard, and a projected budget report.

City/village/township: This certification, along with a citizen's guide, a performance dashboard, and a projected budget report, **must be received by October 1, 2012** to receive the October and December payments or on or before November 30, 2012 to receive the December payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

County: This certification, along with a citizen's guide, a performance dashboard, and a projected budget report, **must be received by October 1, 2012** (or the first day of a payment month) in order to qualify for that month's payment. Post mark dates will not be considered. For questions, call (517) 373-2697.

PART 1: LOCAL UNIT INFORMATION		
Local Unit Name Village of Mackinaw City	Local Unit County Name Cheboygan County	
Local Unit Code 301016	Contact E-Mail Address villagemanager@mackinawcity.org	
Contact Name Patrick Wyman	Contact Title Interim Village Manager	Contact Telephone Number (231) 436-5351
Website Address, if reports are available online		
PART 2: CERTIFICATION		
<i>In accordance with 2012 Public Act 200, the undersigned hereby certifies to Treasury that the above mentioned local unit has produced a citizen's guide, a performance dashboard, and a projected budget report and has made them available for public viewing in the city, village, township, or county clerk's office or has posted them on a publicly accessible Internet site. The citizen's guide, performance dashboard, and projected budget report are attached to this signed certification.</i>		
Chief Administrative Officer Signature (as defined in MCL 141.422b)	Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Patrick Wyman	
Title Interim Village Manager	Date September 30, 2012	

Completed and signed form (including required attachments) should be e-mailed to: **TreasRevenueSharing@michigan.gov**

If you are unable to submit via e-mail, mail the completed form and required attachments to:

Michigan Department of Treasury
Office of Revenue and Tax Analysis
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
EVIP/CIP Y N	Certification Received	EVIP/CIP Notes
Final Certification	Dashboard Received	
	Citizens Guide Received	
	Projected Budget Report Received	



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Calendar of Events

- Jun 15 - Oct 26, 2012**
[Farmer's Market](#)
- Jun 17 - Oct 28, 2012**
[Farmer's Market](#)
- Oct 20, 2012**
[Mackinaw City Community Picnic](#)
- Oct 27, 2012**
[4th ANNUAL HEADLANDS CHALLENGE](#)
- Nov 10, 2012**
[THE HEADLANDS: A STAR IN MICHIGAN'S HISTORY](#)
- Dec 15, 2012**
[MAYAN ASTRONOMY: WHAT DID THEY KNOW](#)



Area Events, Lodging and Shopping Information

- [Mackinaw City Chamber of Commerce Events](#)
- [Mackinaw Area Visitors Bureau Events](#)
- <http://www.mackinacbridge.org/bridge-cam-20/>

Welcome to Mackinaw City

The Village of Mackinaw City is a resort community located on the shores of the Straits of Mackinac at the tip of Michigan's Lower Peninsula. Please click the following video to view our historic and most beautiful surroundings: [The Gateway to all Things Northern Michigan.](#)

Mackinaw City is a great place to live, work, and visit with beautiful scenic views of the Great Lakes, Mackinac Bridge, and countryside. The Village is host to over 1.2 million visitors each year who enjoy the Village's scenic beauty, 100+ retail shops, exciting attractions, marinas, great restaurants, hotels, bed and breakfasts, and campgrounds.

Mackinaw City is also making history with an entrepreneurial spirit, which makes the Village a great place to locate or expand your business. We hope you find this site useful as your portal for Village information.



79.0°
Mostly Cloudy

News & Notices

Wawatam Area Seniors
Click here for current Menu
[Read More](#)

Financial
View 2012-13 Municipal Budget
[Read More](#)

Community Picnic and Kids Day
October 2, 2011, 12:30 to 2:30 p.m. at the Heritage Village
[Read More](#)

Flu Shots
Flu Shots October 25, 2011
[Read More](#)

Hydrant Flushing and Valve Maintenance
View upcoming dates in April
[Read More](#)

Leaf and Brush Pick Up
View upcoming dates in April
[Read More](#)

Newsletters
[Read More](#)

Water Quality Reports
View the 2011 Report
[Read More](#)



Village of Mackinaw City
102 South Huron • PO Box 580 Mackinaw City, MI 49701 Phone: 231-436-5351 • Fax: 231-436-4166 • [SITEMAP](#)

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Name	Type	Fiscal Year End	Population 2010	Phone	Website
Mackinaw City	Village	February	806	(231) 436-5351	http://www.mackinawcity.org

Multi-year General Fund Data for Mackinaw City

Year	Data Status	Fiscal Indicator Score (4)	Population (3)	Operating Millage (2)	General Fund Balance (1)	Governmental Activities Long Term Debt (1)	General Fund Revenues (1)	General Fund Expenditures (1)	Taxable Value (2)
2012	Audited	3	806		\$963,130	\$2,171,034	\$1,443,840	\$1,418,094	\$99,123,914
2011	Historic	3	840	15.21620	\$993,471	\$1,685,819	\$1,649,030	\$1,473,901	\$100,885,723
2010	Historic	4	806	15.21620	\$973,840	\$1,790,814	\$1,592,597	\$1,614,496	\$108,090,080
2009	Historic	2	839	16.06570	\$859,929	\$1,367,797	\$1,617,695	\$1,203,897	\$112,560,767
2008	Historic	2	840	16.12570	\$666,954	\$1,640,767	\$1,528,367	\$1,133,721	\$110,366,682
2007	Historic	2	843	17.87000	\$518,524	\$1,296,195	\$1,591,145	\$1,287,115	\$108,191,781
2006	Historic	1	859	16.08150	\$426,990	\$1,550,923	\$1,536,996	\$1,294,345	\$104,181,734

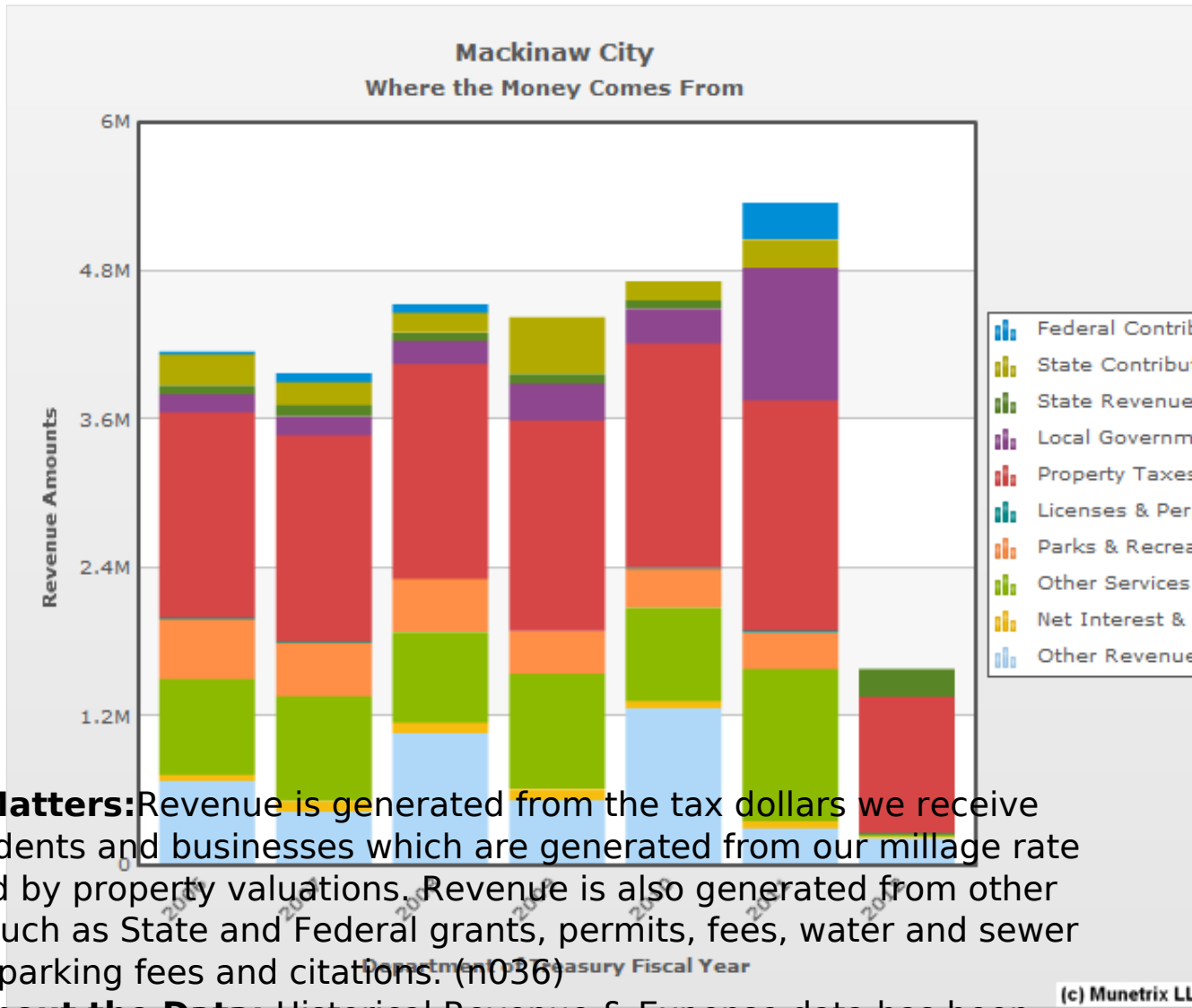
Debt per Capita

Debt Item	2011	2012
Bonds & contracts payable	\$0	\$0
Capital leases	\$0	\$0
Other contractual debt	\$0	\$0
	\$0	\$0

Debt Item	2011	2012
Employee compensated absences	\$0	\$0
Landfill closure & postclosure care	\$0	\$0
Uninsured losses	\$0	\$0
Other claims & contingencies	\$0	\$0

Debt Item	2011	2012
Total Long-term debt	\$0	\$0

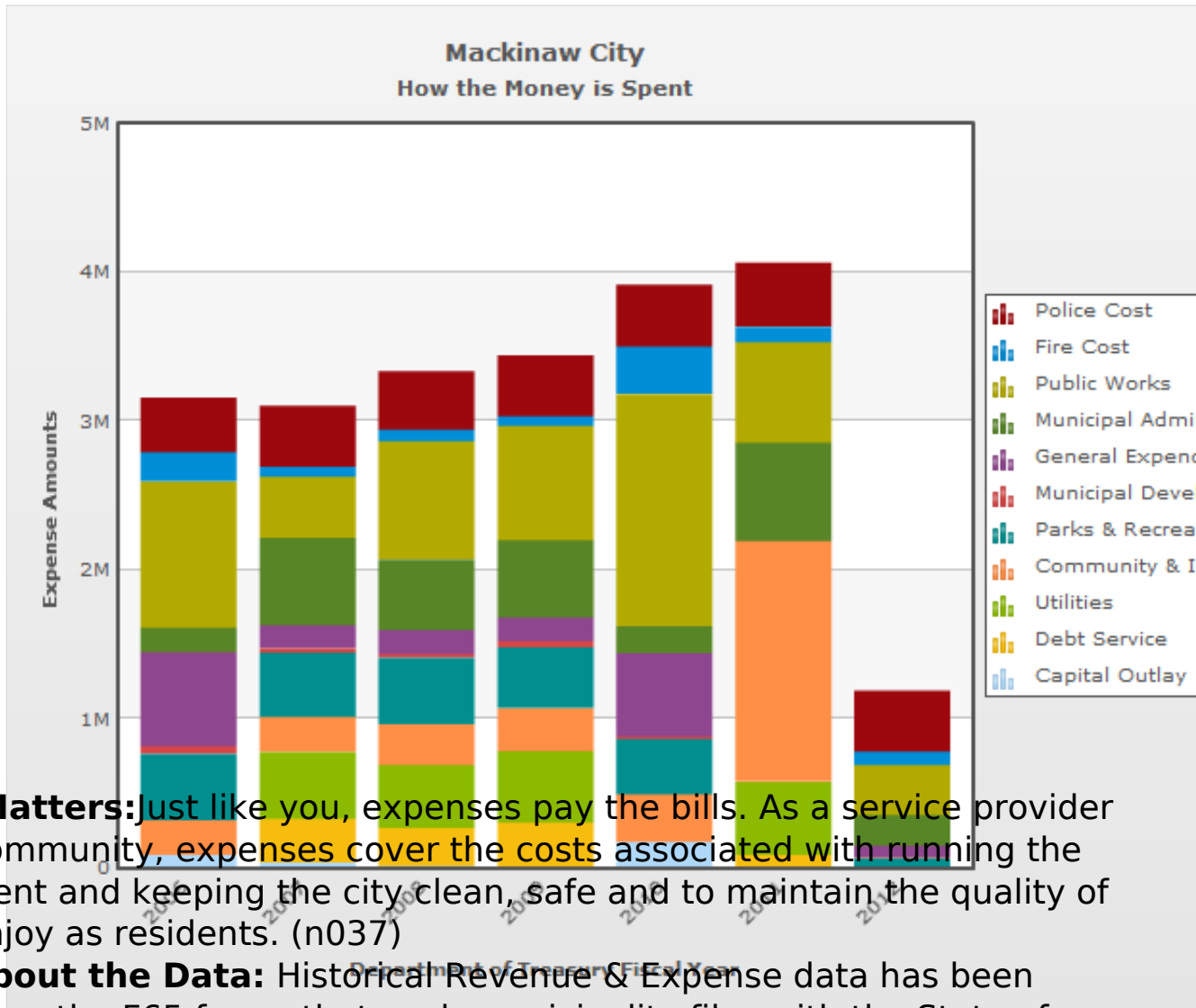
Revenues



Why it Matters: Revenue is generated from the tax dollars we receive from residents and businesses which are generated from our millage rate multiplied by property valuations. Revenue is also generated from other sources such as State and Federal grants, permits, fees, water and sewer charges, parking fees and citations. (n036)

Notes About the Data: Historical Revenue & Expense data has been loaded from the F65 forms that each municipality files with the State of Michigan and includes all fund types: **General Fund, Other Government Funds, Enterprise and Component Unit** . Current & Future Year data is loaded from the community's own budget or forecast projections and typically only include: **General and other Governmental Funds**. (n016)

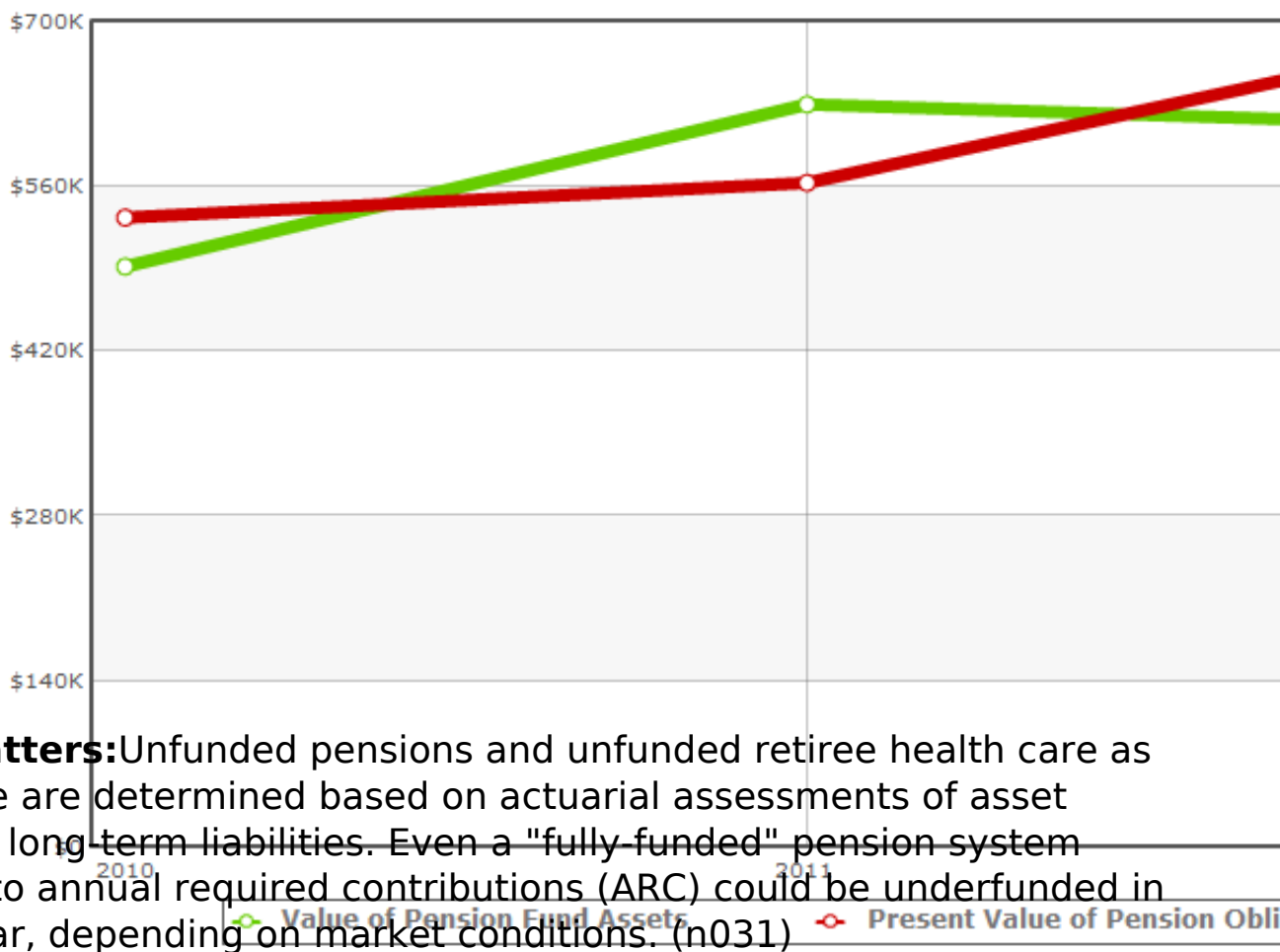
Expenses



Why it Matters: Just like you, expenses pay the bills. As a service provider for the community, expenses cover the costs associated with running the government and keeping the city clean, safe and to maintain the quality of life we enjoy as residents. (n037)

Notes About the Data: Historical Revenue & Expense data has been loaded from the F65 forms that each municipality files with the State of Michigan and includes all fund types: **General Fund, Other Government Funds, Enterprise and Component Unit**. Current & Future Year data is loaded from the community's own budget or forecast projections and typically only include: **General and other Governmental Funds**. (n016)

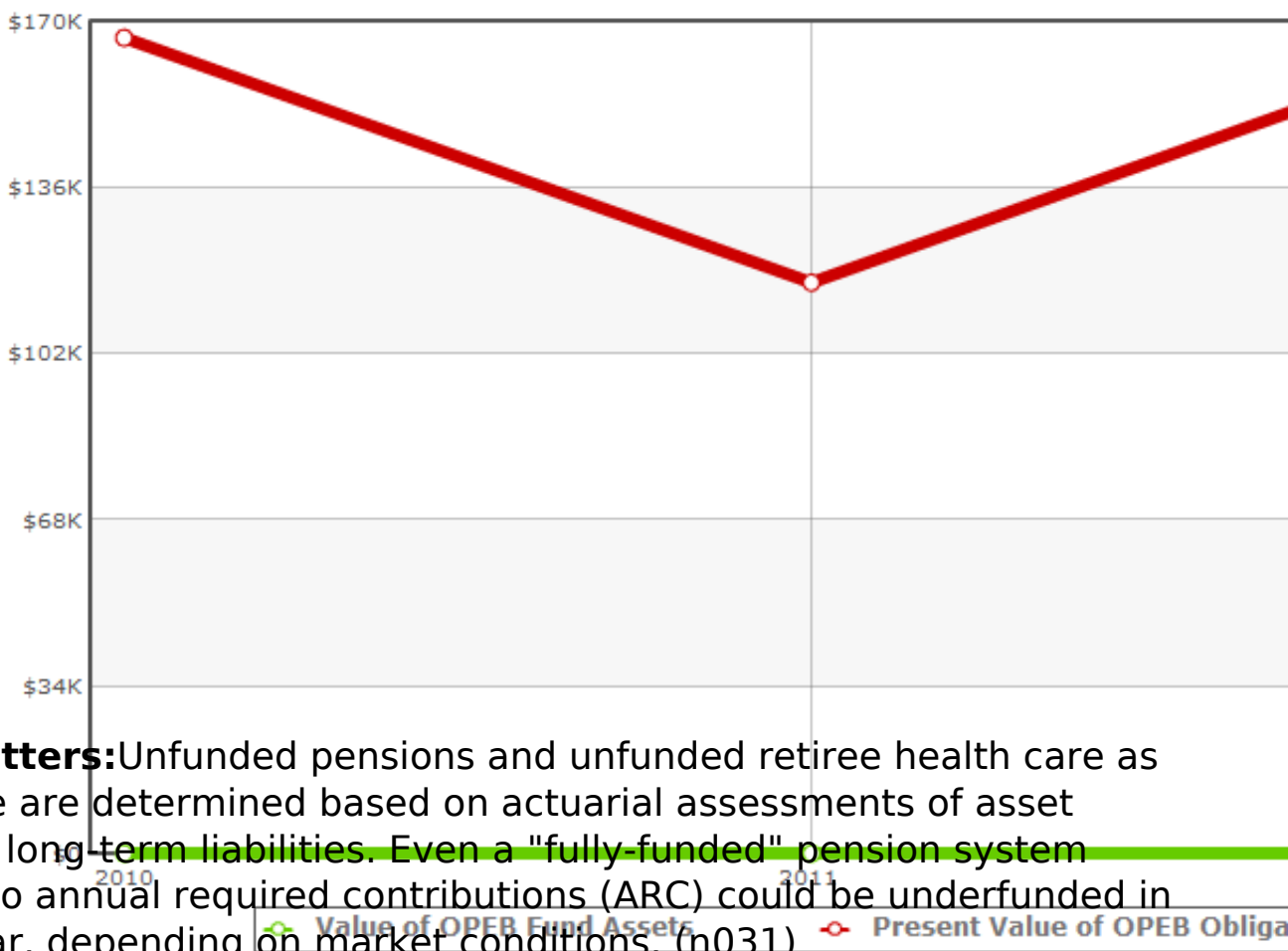
Village of Mackinaw City Pension Fund Status



Why it Matters: Unfunded pensions and unfunded retiree health care as shown here are determined based on actuarial assessments of asset values and long term liabilities. Even a "fully funded" pension system according to annual required contributions (ARC) could be underfunded in a given year, depending on market conditions. (n031)

Notes About the Data: This information is generally found in the footnote disclosures of your municipality's annual financial statements; it is also available in your community's actuarial valuations. (n033)

Village of Mackinaw City Other Post-Employment Benefit Fund Status



Why it Matters: Unfunded pensions and unfunded retiree health care as shown here are determined based on actuarial assessments of asset values and long-term liabilities. Even a "fully-funded" pension system according to annual required contributions (ARC) could be underfunded in a given year, depending on market conditions. (n031)

Notes About the Data: This information is generally found in the footnote disclosures of your municipality's annual financial statements; it is also available in your community's actuarial valuations. (n033)



Dashboard For Village of Mackinaw City

[View details in the Citizens' Guide](#)

Fiscal Stability			
	FY 2011	FY 2012	Progress
Annual General Fund expenditures per capita	\$1,755	\$1,759	↓
Fund balance as % of annual General Fund expenditures	67.4%	67.9%	↑
Other Post Employment Benefits % Funded	0%	0%	↔
Pension % Funded	111.8%	89%	↓
Debt burden per capita	\$1,948	\$0	↑
Public Safety			
	2010	2011	Progress
Crimes against persons per thousand residents	21.1	27.4	↓
Crimes against property per thousand residents	76.9	77.4	↓
Crimes against society per thousand residents	72	63.1	↑
Other crimes per thousand residents	32.3	29.8	↑
Traffic crashes non-injury	16	15	↑
Traffic crashes injuries or fatalities	1	2	↓
Quality of Life			
	FY 2011	FY 2012	Progress
Acres of park per thousand residents	0%	0%	↔
Percent of General Fund budget committed to arts culture and recreation	0%	5.8%	↑
Walking and Bike Path Miles	0	0	↔
Miles of Groomed Snowmobile Trails	0	0	↔
Recreation Programs Available to Residents	0	0	↔
Public Library Services Available per Capita	0	0	↔
School District Enrollment			
	2010	2011	Progress
Mackinaw City Public Schools	189	188	↓