

LAKESIDE CHARTER SCHOOL
3921 Oakland Drive – Administration Building
Kalamazoo, Michigan 49008

A Resolution of Lakeside Charter School Board of Directors

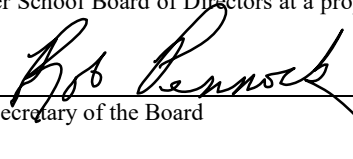
RESOLVED, that this resolution shall be the **First and Final** General Appropriations Act of Lakeside Charter School for the fiscal year ended June 30, 2019 and adopted June 17, 2019.

	General Fund
Revenues	
Local	1,014
State	2,161,861
Federal	805,562
County Special Education Tax	8,380
Total Revenues	\$2,976,817
Expenditures	
<i>Instruction</i>	
110 Basic Instruction	1,017,200
120 Added Needs	492,000
<i>Support Services</i>	
210 Pupil Support Services	121,000
220 Instructional Staff	241,000
230 General Administration	158,513
240 School Administration	211,000
250 Business Services	162,254
260 Operations & Maintenance	10,000
270 Transportation	-0-
280 Central	284,318
290 Other	
Athletics	20,000
Food Services	
Bookstore Operations	
330 Community Services	1,000
<i>Outgoing Transfer and Other Transactions</i>	
Total Expenditures	\$2,718,285
Excess Revenue Over/(Under) Expenditures	258,532
Beginning Fund Balance (July 1) Audited	752,541
Ending Fund Balance (June 30) <i>estimated</i>	\$1,011,073

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of Directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Lakeside Charter School Board of Directors at a properly noticed open meeting held on the 17th day of June, 2019 where a quorum was present.

By: 
 Secretary of the Board