

**LAKESIDE CHARTER SCHOOL**  
**3921 Oakland Drive – Administration Building**  
**Kalamazoo, Michigan 49008**

**A Resolution of Lakeside Charter School Board of Directors**

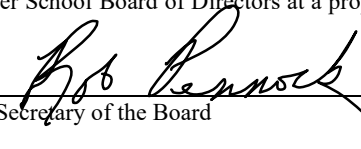
RESOLVED, that this resolution shall be the General Appropriations Act of Lakeside Charter School for the fiscal year ending June 30, 2020 and adopted June 17, 2019.

|                                                  | <b>General Fund</b> |
|--------------------------------------------------|---------------------|
| <b>Revenues</b>                                  |                     |
| Local                                            | 1,000               |
| State                                            | 2,226,700           |
| Federal                                          | 554,000             |
| County Special Education Tax                     | 8,380               |
| <b>Total Revenues</b>                            | <b>\$2,790,080</b>  |
| <b>Expenditures</b>                              |                     |
| <i>Instruction</i>                               |                     |
| 110 Basic Instruction                            | 1,046,000           |
| 120 Added Needs                                  | 505,000             |
| <i>Support Services</i>                          |                     |
| 210 Pupil Support Services                       | 124,000             |
| 220 Instructional Staff                          | 248,000             |
| 230 General Administration                       | 163,000             |
| 240 School Administration                        | 217,000             |
| 250 Business Services                            | 167,000             |
| 260 Operations & Maintenance                     | 10,000              |
| 270 Transportation                               | -0-                 |
| 280 Central                                      | 293,000             |
| 290 Other                                        |                     |
| Athletics                                        | 10,000              |
| Food Services                                    |                     |
| Bookstore Operations                             |                     |
| 330 Community Services                           | 1,000               |
| <i>Outgoing Transfer and Other Transactions</i>  |                     |
| <b>Total Expenditures</b>                        | <b>\$2,784,000</b>  |
| <b>Excess Revenue Over/(Under) Expenditures</b>  | <b>6,080</b>        |
| Beginning Fund Balance (July 1) <b>Unaudited</b> | 1,011,073           |
| Ending Fund Balance (June 30) <i>estimated</i>   | <b>\$1,017,153</b>  |

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of Directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Lakeside Charter School Board of Directors at a properly noticed open meeting held on the 17<sup>th</sup> day of June, 2019 where a quorum was present.

By:   
 Secretary of the Board