

LAKESIDE CHARTER SCHOOL
3921 Oakland Drive – Administration Building
Kalamazoo, Michigan 49008

A Resolution of Lakeside Charter School Board of Directors

RESOLVED, that this resolution shall be the **First and Final** General Appropriations Act of Lakeside Charter School for the fiscal year ended June 30, 2018 and adopted June 25, 2018.

	General Fund
Revenues	
Local	15
State	1,206,985
Federal	304,877
County Special Education Tax	1,071
Total Revenues	\$1,512,948
Expenditures	
<i>Instruction</i>	
Basic Instruction	469,077
Added Needs	333,036
 <i>Support Services</i>	
Pupil Support Services	45,750
Instructional Staff	130,397
General Administration	135,836
School Administration	135,225
Business Services	103,136
Operations & Maintenance	10,000
Transportation	-0-
Central	161,004
Other	
Athletics	
Food Services	
Bookstore Operations	
<i>Community Services</i>	10,000
<i>Outgoing Transfer and Other Transactions</i>	
Total Expenditures	\$1,533,461
 Excess Revenue Over/(Under) Expenditures	(\$20,513)
 Beginning Fund Balance (July 1) Audited	521,861
Ending Fund Balance (June 30) <i>estimated</i>	\$501,348

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is authorized to execute transfers between the appropriations provided herein without prior approval of the Board of Directors but subject to ratification by the Board at its next scheduled meeting, provided that no additional expenditures are added and the total expenditures are not increased from the amount provided for herein.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Lakeside Charter School Board of Directors at a properly noticed open meeting held on the 25th day of June, 2018 where a quorum was present.

By:  _____
Secretary of the Board