

RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
FOREST AREA COMMUNITY SCHOOLS

GENERAL OPERATING FUND

RESOLVED that this resolution shall be the general appropriations of Forest Area Community Schools for the General Fund for the Fiscal year 2011-2012; a resolution to make appropriations; and to provide for the dispositions of all income received by Forest Area Community Schools for the General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2011-2012 is as follows:

REVENUE:	
Local	\$1,192,158
State	4,296,109
Federal	<u>359,564</u>
Total Revenue.....	\$5,847,831
Estimated Fund Balance	
July 1, 2011	\$788,082
Fund Balance Available to Appropriate	<u>788,082</u>
Total Available to Appropriate.....	\$6,635,913

BE IT FURTHER RESOLVED, that \$6,110,242 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	\$3,063,989
Added Needs	1,073,980
Support Services:	
Pupil Support	1,150
Instructional Support	21,350
General & Administrative	406,282
School Administrative	454,299
Business	51,950
Operations & Maintenance	437,150
Pupil Transportation	407,195
Other	<u>192,897</u>
Total Appropriated.....	\$6,110,242

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education in keeping with budgetary policy statements hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

FUTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education in keeping with the budgetary policy statement hereto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfer of appropriations may be made upon the written authorization of the superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regular scheduled meeting in the form of appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriations resolution is to take effect on July 1, 2011.

The above is based on \$57,515,812 taxable value at a rate of .018 (18) mills.