

Resolution for Adoption by the Board of Education  
Central Montcalm Public Schools  
**General Education Fund**

Resolved, that this resolution shall be the general education appropriations of Central Montcalm Public Schools for the fiscal year **2013-2014**, an act to make appropriations, to provide for expenditure of the appropriations and to provide for the disposition of all income received by the Central Montcalm Public Schools.

Be it further resolved, that the total revenues and fund balance estimated to be available in the general education fund of the school district for fiscal year **2013-2014** are as follows:

<b>Revenues:</b>	Local	1,648,750	
	State	11,968,787	
	Federal	786,810	
	Other Transactions	<u>70,000</u>	
	Total Revenue		14,474,347
<b>Fund Balance:</b>	Fund Balance , July 1, 2012	143,311	
	Nonspendable - Inventory	0	
	Nonspendable - Prepaid Expenditures	8,351	
	Assigned for 2012-2013 Budget	91,893	
	Committed for Unemployment	<u>0</u>	
	Unassigned Fund Balance		<u>43,067</u>
	Total Available to Appropriate		14,517,414


Be it further resolved that \$14,517,414 of the total available to appropriate in the general education fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	Instruction - Basic Programs	6,680,989
	Instruction - Added Needs	2,403,140
	Support - Pupil	585,939
	Support - Instruction Staff	288,581
	Support - General Administration	444,053
	Support - School Administration	838,075
	Support - Business	178,637
	Support - Operation & Maintenance	1,209,773
	Support - Pupil Transportation	876,530
	Non-Instruction training	13,200
	Technology	281,735
	Athletics	198,891
	Community Services	18,252
	Debt Service Payments	417,500
	Transfer to Other Funds	<u>24,000</u>
	Total Appropriated	14,459,295

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members -

Nays: Members -

  
Secretary, Board of Education

6-19-13  
Date