

DeTOUR AREA SCHOOLS

General

Original 2014-15

Fund Budget		Budget
100	Local Sources	\$2,130,100
200	Intermediate Sources	\$0
300	State Sources	\$351,000
400	Federal Sources	\$73,520
500	Other LEA's/Districts	\$522,500
600	Fund Modification	\$0
Total Revenues		\$3,077,120
111	Elementary	\$775,626
112	Middle/Junior High	\$214,241
113	High School	\$623,350
122	Special Education	\$195,503
125.1	First Robotics	\$6,000
125.2	REAP	\$13,030
125.3	Title I	\$59,314
125.4	Title IIA	\$8,899
125.5	Title VII Native Grant	\$9,597
212	Guidance Services	\$5,000
213	Health Services	\$300
221	Improvement of Instruction/Mentor	\$0
222	Educational Media Services	\$21,272
224	Instructional Technology	\$57,500
231	Board of Education	\$24,095
232	Executive Administration	\$187,411
241	Office of the Principal	\$154,720
252	Fiscal Services	\$20,714
259	Other Business Services	\$4,500
261	Operations & Maintenance	\$298,881
271	Pupil Transportation Services	\$258,483
284	Technology	\$68,071
621	Athletics	\$28,808
623	Public Library	\$11,000
625	Food Service	\$57,200
632	Transfer to Debt Energy	\$58,630
642	Transfer to Capital Projects	\$0
Total Expenditures		\$3,162,144

Beginning Fund Balance(projected)	\$682,000
Revenue-Expenses	(\$85,024)
Ending Fund Balance	\$596,976

Public Library Fund Balance
 Food Service Fund Balance

Designated-School Forest	\$14,740
Building Maintenance	\$95,000
Bus Purchase	\$0
Sick Days	\$23,500
Undesignated Fund Balance	\$463,736