

DeTOUR AREA SCHOOLS		Original 2014-15	May Budget	Final 2014-2015
General Fund Budget		Budget	Modification	Budget
100	Local Sources	\$2,130,100	\$2,177,735	\$2,177,276
200	Intermediate Sources	\$0	\$0	\$0
300	State Sources	\$351,000	\$501,234	\$501,234
400	Federal Sources	\$87,293	\$73,836	\$73,836
500	Other LEA's/Districts	\$522,500	\$537,430	\$555,888
600	Fund Modification	\$0	\$0	\$0
Total Revenues		\$3,090,893	\$3,290,235	\$3,308,234
111	Elementary	\$775,626	\$813,632	\$798,616
112	Middle/Junior High	\$214,241	\$209,396	\$209,633
113	High School	\$623,350	\$622,467	\$679,976
122	Special Education	\$195,503	\$147,090	\$152,673
125.1	First Robotics	\$6,000	\$15,113	\$15,113
125.2	REAP	\$13,030	\$12,461	\$14,662
125.3	Title I	\$44,992	\$67,413	\$67,267
125.4	Title IIA	\$8,824	\$12,895	\$14,388
125.5	Title VII Native Grant	\$9,597	\$9,488	\$9,488
212	Guidance Services	\$5,000	\$10,000	\$11,063
213	Health Services	\$300	\$215	\$215
221	Improvement of Instruction/Mentor	\$0	\$0	\$0
222	Educational Media Services	\$21,272	\$9,745	\$9,745
224	Instructional Technology	\$57,500	\$54,600	\$57,803
231	Board of Education	\$24,095	\$25,042	\$25,367
232	Executive Administration	\$187,411	\$181,174	\$182,274
241	Office of the Principal	\$154,720	\$158,450	\$158,642
252	Fiscal Services	\$20,714	\$49,843	\$49,843
259	Other Business Services	\$4,500	\$10,203	\$10,203
261	Operations & Maintenance	\$298,881	\$278,894	\$277,439
271	Pupil Transportation Services	\$258,483	\$257,553	\$265,153
284	Technology	\$68,071	\$67,828	\$67,691
621	Athletics	\$28,808	\$34,933	\$34,933
623	Public Library	\$11,000	\$12,500	\$12,000
625	Food Service	\$57,200	\$50,000	\$50,000
632	Transfer to Debt Energy	\$58,630	\$69,284	\$69,284
642	Transfer to Capital Projects	\$0	\$0	\$0
Total Expenditures		\$3,147,747	\$3,180,220	\$3,243,472
Beginning Fund Balance		\$685,884	\$685,884	\$685,884
Revenue-Expenses		(\$56,854)	\$110,015	\$64,762
Ending Fund Balance		\$629,030	\$795,899	\$750,646
Designated-School Forest		\$14,740	\$14,740	\$14,740
Building Maintenance		\$95,000	\$95,000	\$95,000
Bus Purchase		\$0	\$15,000	\$15,000
Sick Days		\$23,500	\$24,000	\$24,000
Undesignated Fund Balance		\$495,790	\$647,159	\$601,906