

**DeTour Arts & Technology Academy
2014-2015**

	14-15 Budget	Budget Modification
Local Revenues	\$0	\$7,285
State Revenues	\$413,358	\$450,568
Federal Revenues	\$49,321	\$43,691
TOTAL REVENUE	\$462,679	\$501,544
Elementary	\$260,735	\$284,531
High School	\$69,402	\$90,766
Preschool	\$0	\$10,000
Title VII	\$6,312	\$5,791
Special Education	\$13,000	\$31,604
Title I	\$20,067	\$20,067
Title II	\$4,800	\$5,072
REAP	\$12,000	\$11,213
AT RISK	\$0	\$9,269
Computer Assisted Instruction	\$3,156	\$3,156
Board of Education	\$19,430	\$25,587
Executive Administration	\$23,800	\$40,397
Office of Principal	\$10,600	\$19,072
Fiscal Services	\$9,000	\$9,000
Other Business Services	\$1,610	\$585
Operations Buildings Services	\$10,446	\$15,418
TOTAL EXPENSES	\$464,358	\$581,528
Beginning Fund Balance	\$110,930	\$110,930
Revenue - Expenditures	-\$1,679	-\$79,984
Ending Fund Balance	\$109,251	\$30,946