

**DeTour Arts & Technology Academy
2014-2015**

**14-15
Budget**

Local Revenues	\$0
State Revenues	\$413,358
Federal Revenues	\$49,321
TOTAL REVENUE	\$462,679
Elementary	\$260,735
High School	\$69,402
Title VII	\$6,312
Special Education	\$13,000
Title I	\$22,000
Title II	\$4,800
REAP	\$12,000
AT RISK	\$18,808
Computer Assisted Instruction	\$1,000
Executive Administration	\$42,690
Office of Principal	\$10,000
Fiscal Services	\$11,156
Other Business Services	\$1,610
Operations Buildings Services	\$10,446.00
TOTAL EXPENSES	\$483,959
Beginning Fund Balance	\$80,630
Revenue - Expenditures	-\$21,280
Ending Fund Balance	\$59,350