

DeTOUR AREA SCHOOLS

General 2015-2016

Fund Budget

100	Local Sources	\$2,151,265	\$2,159,022
200	Intermediate Sources	\$0	\$0
300	State Sources	\$405,843	\$470,088
400	Federal Sources	\$75,605	\$74,400
500	Other LEA's/Districts	\$478,700	\$460,700
600	Fund Modification	\$0	\$0
Total Revenues		\$3,111,413	\$3,164,210
111	Elementary	\$818,246	\$826,307
112	Middle/Junior High	\$235,718	\$248,147
113	High School	\$662,732	\$616,923
122	Special Education	\$165,477	\$180,989
125.1	First Robotics	\$2,000	\$3,722
125.2	REAP	\$12,461	\$11,896
125.3	Title I	\$33,338	\$33,614
125.4	Title IIA	\$9,293	\$9,117
125.5	Title VII Native Grant	\$7,836	\$8,791
125.6	DATA-Title funds	\$35,225	\$35,225
212	Guidance Services	\$11,000	\$11,000
213	Health Services	\$300	\$300
222	Educational Media Services	\$9,745	\$5,806
224	Instructional Technology	\$57,500	\$62,250
231	Board of Education	\$23,600	\$23,958
232	Executive Administration	\$159,247	\$161,477
241	Office of the Principal	\$172,261	\$235,026
252	Fiscal Services	\$49,695	\$45,656
259	Other Business Services	\$9,500	\$10,500
261	Operations & Maintenance	\$279,620	\$316,324
271	Pupil Transportation Services	\$182,649	\$251,924
284	Technology	\$80,823	\$46,651
291	Activity Advisor	\$4,500	\$5,580
293	Athletics	\$26,805	\$31,597
623	Public Library	\$20,000	\$51,778
625	Food Service	\$57,200	\$40,000
632	Transfer to Debt Energy	\$60,966	\$64,059
642	Transfer to Capital Projects	\$0	\$0
Total Expenditures		\$3,187,736	\$3,338,617
Beginning Fund Balance(estimated)		\$765,010	\$765,010
Revenue-Expenses		(\$76,323)	(\$174,407)
Ending Fund Balance		\$688,687	\$590,603
Public Library Fund Balance			
Food Service Fund Balance			
Dseginated-School Forest		\$14,740	\$14,740
Building Maintenance		\$95,000	\$95,000
Bus Purchase		\$70,000	\$0
Sick Days		\$24,000	\$0
Undesignated Fund Balance		\$484,947	\$480,863