

## DeTOUR AREA SCHOOLS

General 2015-2016

**Fund Budget**

100	Local Sources	\$2,151,265
200	Intermediate Sources	\$0
300	State Sources	\$405,843
400	Federal Sources	\$75,605
500	Other LEA's/Districts	\$478,700
600	Fund Modification	\$0
<b>Total Revenues</b>		<b>\$3,111,413</b>
111	Elementary	\$818,246
112	Middle/Junior High	\$235,718
113	High School	\$662,732
122	Special Education	\$165,477
125.1	First Robotics	\$6,000
125.2	REAP	\$12,461
125.3	Title I	\$66,911
125.4	Title IIA	\$9,293
125.5	Title VII Native Grant	\$9,488
212	Guidance Services	\$11,000
213	Health Services	\$300
221	Improvement of Instruction/Mentor	\$0
222	Educational Media Services	\$9,745
224	Instructional Technology	\$57,500
231	Board of Education	\$23,600
232	Executive Administration	\$159,247
241	Office of the Principal	\$172,261
252	Fiscal Services	\$49,695
259	Other Business Services	\$9,500
261	Operations & Maintenance	\$279,620
271	Pupil Transportation Services	\$189,649
284	Technology	\$53,823
291	Activity Advisor	\$5,000
293	Athletics	\$26,805
623	Public Library	\$11,000
625	Food Service	\$57,200
632	Transfer to Debt Energy	\$60,966
642	Transfer to Capital Projects	\$0
<b>Total Expenditures</b>		<b>\$3,163,236</b>
Beginning Fund Balance(estimated)		\$792,000
Revenue-Expenses		(\$51,823)
Ending Fund Balance		\$740,177
Public Library Fund Balance		
Food Service Fund Balance		
Dseignated-School Forest		\$14,740
Building Maintenance		\$95,000
Bus Purchase		\$70,000
Sick Days		\$24,000
Undesignated Fund Balance		\$536,437