

**Houghton Lake Community Schools  
General Appropriations Act  
2015-2016 Fiscal Year**

**General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2016, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2016 is:

Revenue:		
Local	\$	7,658,006
State		5,013,263
Federal		1,639,944
Incoming Transfers & Other Transactions		31,000
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Total Revenue	\$	14,342,213
Unaudited Fund Balance, July 1 2015		3,074,790
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Total Available Funds	\$	17,417,003

BE IT FURTHER RESOLVED, that \$17,469,202 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,128,930
Added Needs		2,164,993
Adult Education		76,451
Support Services		
Pupil		717,345
Instructional Staff		328,041
General Administration		273,059
School Administration		1,031,606
Business Services		366,631
Operations & Maintenance		1,195,205
Pupil Transportation		1,016,179
Central Services		930,880
Community Services		91,810
Debt Service		
Outgoing Transfers & Other Transactions		64,684
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Total Appropriated	\$	14,385,814

<b><i>Projected Fund Balance, June 30, 2016</i></b>	<b>\$</b>	<b>3,031,189</b>
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