

DeTour Arts & Technology Academy

2015-2016

	15-16 Budget
Local Revenues	\$1,500
State Revenues	\$446,500
Federal Revenues	\$48,207
TOTAL REVENUE	\$496,207
Elementary	\$242,735
High School	\$109,182
Title VII	\$6,312
Special Education	\$34,000
Title I	\$20,067
Title I prior year	\$0
Title II	\$3,602
REAP	\$11,213
AT RISK	\$10,000
Computer Assisted Instruction	\$5,200
Board of Education	\$16,843
Executive Administration	\$10,400
Office of Principal	\$5,200
Fiscal Services	\$9,000
Other Business Services	\$600
Operations Buildings Services	\$11,200
TOTAL EXPENSES	\$495,554
Beginning Fund Balance	\$20,053
Revenue - Expenditures	\$654
Ending Fund Balance	\$20,707