

**DeTour Arts & Technology Academy
2015-2016**

	15-16 Budget	January Budget Modification
Local Revenues	\$1,500	\$2,000
State Revenues	\$446,500	\$561,513
Federal Revenues	\$48,207	\$47,411
TOTAL REVENUE	\$496,207	\$610,924
Elementary	\$242,735	\$260,962
High School	\$109,182	\$119,542
Title VII	\$6,312	\$5,066
Special Education	\$34,000	\$33,875
Title I	\$20,067	\$19,737
Title I prior year	\$0	\$0
Title II	\$3,602	\$6,261
REAP	\$11,213	\$11,273
AT RISK	\$10,000	\$12,646
Computer Assisted Instruction	\$5,200	\$4,664
Board of Education	\$16,843	\$22,801
Executive Administration	\$10,400	\$20,727
Office of Principal	\$5,200	\$8,786
Fiscal Services	\$9,000	\$9,500
Other Business Services	\$600	\$532
Operations Buildings Services	\$11,200	\$15,961
Transportation	\$200	\$200
TOTAL EXPENSES	\$495,754	\$552,533
Beginning Fund Balance(Projected)	\$29,223	\$29,223
Revenue - Expenditures	\$454	\$58,391
Ending Fund Balance	\$29,677	\$87,614