

Lakeview Community Schools Athletic Budget

Sport	Boys # of participants	Girls # of participants	Actual Revenue	# of Coaches	AD and/or Coach Compensation	Officials	Substitutes/METS/ Purchased Service	Local Travel	Uniforms Reconditioning, Equipment	Supplies Materials	Dues & Fees	Actual Cost	Over/Under Revenue	\$ per athlete w/o Revenue	\$ per athlete w/ Revenue	% of budget
AD-District Needs			\$152,978.08		\$4,592.81	\$0.00	\$13,924.55	\$0.00	\$5,993.34	\$4,667.21	\$1,825.60	\$31,003.51	\$121,974.57	\$0.00	\$0.00	12.22%
MS - Cross Country	5	12		1P/HS	\$0.00	\$0.00	\$169.79	\$155.00	\$640.00	\$0.00	\$245.00	\$1,209.79	(\$1,209.79)	\$71.16	\$71.16	0.48%
MS - Girls BB	0	26	\$973.00	2P	\$3,097.58	\$980.00	\$2,028.08	\$0.00	\$0.00	\$0.00	\$0.00	\$6,105.66	(\$5,132.66)	\$234.83	\$197.41	2.41%
MS - Boys BB	25	0	\$1,287.00	2P	\$5,386.03	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,436.03	(\$5,149.03)	\$257.44	\$205.96	2.54%
MS - Volleyball	0	28	\$1,574.00	2P	\$2,293.38	\$930.00	\$2,008.01	\$0.00	\$0.00	\$0.00	\$100.00	\$5,331.39	(\$3,757.39)	\$190.41	\$134.19	2.10%
MS - Wrestling	9	0	\$0.00	1P	\$0.00	\$0.00	\$2,376.61	\$100.80	\$0.00	\$0.00	\$0.00	\$2,477.41	(\$2,477.41)	\$275.27	\$275.27	0.98%
MS - Track	21	17	\$421.00	2P	\$0.00	\$150.00	\$4,471.65	\$217.28	\$0.00	\$0.00	\$375.00	\$5,213.93	(\$4,792.93)	\$137.21	\$126.13	2.05%
HS - Cheer-	0	18	\$25.00	1P	\$3,266.68	\$0.00	\$92.61	\$112.00	\$2,302.50	\$0.00	\$0.00	\$5,773.79	(\$5,748.79)	\$320.77	\$319.38	2.27%
HS - Cross Country	10	4	\$2,680.00	1P/MS	\$0.00	\$150.00	\$3,983.99	\$643.12	\$1,092.00	\$34.00	\$970.00	\$6,873.11	(\$4,193.11)	\$490.94	\$299.51	2.71%
HS - Boys Golf	14	0	\$7,725.00	1P	\$0.00	\$0.00	\$2,433.69	\$0.00	\$694.00	\$558.85	\$5,985.50	\$9,672.04	(\$1,947.04)	\$690.86	\$139.07	3.81%
HS - Girls BB	0	19	\$11,419.50	2P	\$0.00	\$3,300.00	\$9,001.19	\$454.16	\$447.50	\$992.63	\$276.00	\$14,471.48	(\$3,051.98)	\$761.66	\$160.63	5.70%
HS - Football	50	0	\$23,854.50	3P	\$12,095.38	\$2,250.00	\$2,526.86	\$905.48	\$7,579.82	\$6,183.20	\$1,859.87	\$33,400.61	(\$9,546.11)	\$668.01	\$190.92	13.16%
HS - Boys BB	22	0	\$5,993.50	2P	\$5,054.82	\$3,150.00	\$3,793.58	\$427.84	\$0.00	\$25.50	\$360.00	\$12,811.74	(\$6,818.24)	\$582.35	\$309.92	5.05%
HS - Volleyball	0	24	\$5,515.00	2P	\$3,211.74	\$1,660.00	\$5,479.85	\$529.16	\$1,575.00	\$704.54	\$935.00	\$14,095.29	(\$8,580.29)	\$587.30	\$357.51	5.55%
HS - Wrestling	20	0	\$4,234.00	1P	\$5,044.73	\$1,525.00	\$837.94	\$221.76	\$0.00	\$1,096.80	\$3,335.24	\$12,061.47	(\$7,827.47)	\$603.07	\$391.37	4.75%
HS - Baseball	23	0	\$4,180.00	2P	\$5,536.49	\$3,040.00	\$841.29	\$366.52	\$2,714.03	\$676.65	\$386.28	\$13,561.26	(\$9,381.26)	\$589.62	\$407.88	5.34%
HS - Girls Golf	0	7	\$0.00	1P	\$0.00	\$0.00	\$2,450.69	\$0.00	\$2,238.00	\$26.25	\$485.00	\$5,199.94	(\$5,199.94)	\$742.85	\$742.85	2.05%
HS - Softball	0	22	\$1,311.00	2P	\$0.00	\$2,470.00	\$5,708.68	\$366.52	\$0.00	\$495.22	\$210.00	\$9,520.42	(\$8,209.42)	\$432.75	\$373.16	3.75%
HS - Track	36	24	\$21,239.51	2P	0	\$470.00	\$6,985.50	\$427.84	\$23,630.00	\$510.05	\$1,245.00	\$33,268.39	(\$12,028.88)	\$554.47	\$200.48	13.11%
HS - Girls Soccer	0	25	\$6,788.00	1P	\$3,212.07	\$1,490.00	\$671.72	\$290.65	\$4,324.00	\$599.45	\$365.00	\$10,952.89	(\$4,164.89)	\$438.12	\$166.60	4.32%
HS - Boys Soccer	22	0	\$1,514.00	1P	\$0.00	\$1,295.00	\$4,218.25	\$918.68	\$0.00	\$74.48	\$490.00	\$6,996.41	(\$5,482.41)	\$318.02	\$249.20	2.76%
HS - Bowling	8	6	\$87.00	1P	\$0.00	\$0.00	\$3,150.48	\$134.96	\$0.00	\$0.00	\$920.00	\$4,205.44	(\$4,118.44)	\$300.39	\$294.17	1.66%
TOTALS	260	220	\$253,799.09		\$52,791.71	\$23,910.00	\$77,155.01	\$6,271.77	\$53,230.19	\$16,644.83	\$20,368.49	\$250,642.00	\$3,157.09	\$522.17	(\$6.58)	98.76%

6th Graders	10	4														
7th Graders	15	28														
8th Graders	22	25														
Freshmen	19	17														
Sophomores	39	36														
Juniors	21	22														
Seniors	31	27														
	157	159														