

RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION FOR CARSON CITY-CRYSTAL AREA SCHOOLS

RESOLVED, that this resolution shall amend the general appropriations of Carson City-Crystal Area Schools General Fund for the 2016-17 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Area Schools for the 2016-17 fiscal year are amended as follows:

Revenues:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Local sources	1,237,494	1,391,638	154,144
State sources	6,837,082	6,673,564	(163,518)
Federal sources	447,230	470,718	23,488
Incoming transfers and other transactions	<u>148,686</u>	<u>176,350</u>	<u>27,664</u>
Total Revenue	8,670,492	8,712,270	41,778
Fund balance June 30, 2016 <i>(audited)</i>	731,592	731,592	-
Total available to appropriate	<u><u>9,402,084</u></u>	<u><u>9,443,862</u></u>	<u><u>41,778</u></u>

BE IT FURTHER RESOLVED, that \$8,686,591 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Instruction			
Basic programs	4,168,630	3,943,157	(225,473)
Added needs	867,250	727,257	(139,993)
Support services			
Pupil	357,966	318,599	(39,367)
Instructional Staff	285,329	310,046	24,717
General administration	327,903	442,176	114,273
School administration	772,138	753,392	(18,746)
Business services	122,222	256,675	134,453
Operations and maintenance	694,574	968,282	273,708
Pupil transportation	540,893	523,546	(17,347)
Central services	441,354	384,827	(56,527)
Community services	46,580	47,562	982
Fund modification		11,072	
Total Appropriated	<u><u>8,624,839</u></u>	<u><u>8,686,591</u></u>	<u><u>50,680</u></u>

<i>Projected Fund Balance, June 30, 2017</i>	777,245	757,271	(19,974)
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2016-17 Budgeted Revenue Over/(Under) Expenditures 45,653 25,679 (19,974)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Carson City-Crystal Area Schools for the 2016-17 fiscal year are as follows:

Revenues:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Local sources	135,000	129,000	(6,000)
State sources	17,200	17,917	717
Federal sources	261,000	254,959	(6,041)
Incoming transfers and other transactions	-	-	-
Total Revenue	413,200	401,876	(11,324)
Fund balance June 30, 2016 (audited)	(8,672)	(8,672)	-
Total available to appropriate	<u>404,528</u>	<u>393,204</u>	<u>(11,324)</u>

BE IT FURTHER RESOLVED, that \$393,131 of the total available to appropriate in the School Food Service Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

Expenditures:	<u>Current</u>	<u>Proposed Amended</u>	<u>Change</u>
Food service activities	413,346	393,131	(20,215)
Outgoing transfers and other transactions	-	-	-
Total appropriated	<u>413,346</u>	<u>393,131</u>	<u>(20,215)</u>

<i>Projected Fund Balance, June 30, 2016</i>	(8,818)	73	8,891
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2015-16 Budgeted Revenue Over/(Under) Expenditures (146) 8,745 8,891

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

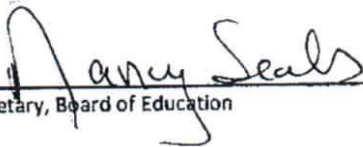
BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This amendment is to take effect June 12, 2017.

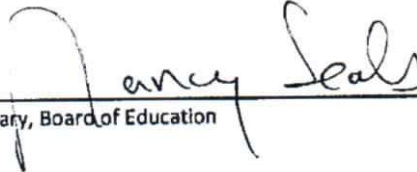
Ayes: M. Jensen, C. Ryan, N. Suchek, N. Seals, R. Stearns, G. McAlvery, B. Adkins

Nays:

Resolution declared adopted.


Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Carson City-Crystal Area Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on June 12, 2017, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).


Secretary, Board of Education