

**Houghton Lake Community Schools  
General Appropriations Act  
2016-2017 Fiscal Year**

**General Fund**

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2017, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2017 is:

Revenue:		
Local	\$	7,806,032
State		4,958,281
Federal		2,006,253
Incoming Transfers & Other Transactions		56,761
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Total Revenue	\$	14,827,326
Unaudited Fund Balance, July 1 2016		2,979,508
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Total Available Funds	\$	17,806,834

BE IT FURTHER RESOLVED, that \$18,010,723 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,264,887
Added Needs		2,232,697
Adult Education		114,947
Support Services		
Pupil		733,148
Instructional Staff		335,569
General Administration		282,318
School Administration		1,109,489
Business Services		362,147
Operations & Maintenance		1,071,352
Pupil Transportation		929,885
Central Services		557,371
Community Services		708,899
Debt Service		
Outgoing Transfers & Other Transactions		64,684
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Total Appropriated	\$	14,767,395

<i>Projected Fund Balance, June 30, 2017</i>	\$	3,039,440
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\$ 59,932

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