

**DeTour Arts & Technology Academy
2016-2017**

	2016-2017 Budget	2016-2017 Budget Modification
Local Revenues	\$1,500	\$6,689
State Revenues	\$573,685	\$584,262
Federal Revenues	\$43,825	\$55,869
TOTAL REVENUE	\$619,010	\$646,820
Elementary	\$315,500	\$326,952
High School	\$136,300	\$107,071
Title VII	\$4,778	\$4,797
Special Education	\$36,024	\$39,314
Title I	\$17,153	\$26,016
Title I prior year	\$0	\$0
Title II	\$4,718	\$5,715
REAP	\$11,500	\$13,119
AT RISK	\$13,000	\$30,654
Computer Assisted Instruction	\$4,893	\$4,893
Board of Education	\$23,190	\$23,010
Executive Administration	\$22,425	\$23,330
Office of Principal	\$8,986	\$26,238
Fiscal Services	\$12,313	\$10,000
Other Business Services	\$535	\$0
Operations Buildings Services	\$15,961	\$16,472
Transportation	\$0	\$0
TOTAL EXPENSES	\$627,276	\$657,581
Beginning Fund Balance	\$34,521	\$34,521
Revenue - Expenditures	-\$8,266	-\$10,761
Ending Fund Balance	\$26,255	\$23,760