

DeTour Arts & Technology Academy

2016-2017

**2016-2017
Budget**

Local Revenues	\$1,500
State Revenues	\$573,685
Federal Revenues	\$43,825
TOTAL REVENUE	\$619,010
Elementary	\$315,500
High School	\$136,300
Title VII	\$4,778
Special Education	\$36,024
Title I	\$17,153
Title I prior year	\$0
Title II	\$4,718
REAP	\$11,500
AT RISK	\$13,000
Computer Assisted Instruction	\$4,893
Board of Education	\$23,190
Executive Administration	\$22,425
Office of Principal	\$8,986
Fiscal Services	\$12,313
Other Business Services	\$535
Operations Buildings Services	\$15,961
Transportation	\$0
TOTAL EXPENSES	\$627,276
Beginning Fund Balance(Projected)	\$35,602
Revenue - Expenditures	-\$8,266
Ending Fund Balance	\$27,336