

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF CARSON CITY-CRYSTAL SCHOOLS**

2017-18 Budget

The following resolution was offered by Member: Nicki Suchek
and supported by Member Gregg McAlvey

RESOLVED, that this resolution shall be the general appropriations of Carson City-Crystal Schools for the 2017-18 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Carson City-Crystal Area Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carson City-Crystal Schools for the 2017-18 fiscal year are as follows:

Revenues:	
Local sources	1,459,760
State sources	6,796,690
Federal sources	410,350
Incoming transfers and other transactions	156,200
Total Revenue	8,823,000
Fund balance June 30, 2017 (estimated)	757,271
Total available to appropriate	9,580,271

BE IT FURTHER RESOLVED, that \$8,873,540 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic programs	4,209,970
Added needs	772,191
Support services	-
Pupil	343,111
Instructional Staff	384,871
General administration	410,706
School administration	695,666
Business services	274,771
Operations and maintenance	844,097
Pupil transportation	581,193
Central services	356,964
Total Appropriated	8,873,540
<i>Projected Fund Balance, June 30, 2018</i>	<i>706,731</i>

2017-18 Budgeted Revenue Over/(Under) Expenditures (50,540)

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service Fund of the Carson City-Crystal Schools for the 2017-18 fiscal year are as follows:

Revenues:	
Local sources	132,000
State sources	18,000
Federal sources	254,000
Incoming transfers and other transactions	-
Total Revenue	404,000
Fund balance June 30, 2017 (estimated)	73
Total available to appropriate	404,073

BE IT FURTHER RESOLVED, that \$398,176 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food service activities	398,176
Outgoing transfers and other transactions	-
Total appropriated	398,176
<i>Projected Fund Balance, June 30, 2018</i>	<i>5,897</i>
<i>2017-18 Budgeted Revenue Over/(Under) Expenditures</i>	<i>5,824</i>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.


BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2017.

Ayes: G. McAlvey, N. Suchek, C. Ryan, M. Jensen, B. Adkins

Nays:

Resolution declared adopted.



Secretary, President, Board of Education