

**DeTour Arts & Technology Academy
2017-2018**

	2017-2018 Budget	2017-2018 Budget Amendment 1	2017-2018 Budget Amendment 2
Revenues			
Local 1xx,51x,52x	\$10,263	\$10,263	\$10,263
Other Political 2xx (Tribe)	\$0	\$0	\$4,000
State 3xx	\$679,489	\$751,193	\$762,741
Federal 4xx	\$47,421	\$47,644	\$67,939
Other Financing 54x,55x,59x, 6xx	\$0	\$0	\$0
Total Revenues	\$737,173	\$809,100	\$844,943
Total Fund Balance, July 1, 2017	\$27,149	\$27,149	\$27,149
Total Available to Appropriate	\$764,322	\$836,249	\$872,092
Expenditures			
1xx Instruction			
11x Basic Instruction	\$505,875	\$587,025	\$597,401
12X Added Needs	\$115,575	\$124,754	\$145,326
2xx Support Services			
21x Pupil Support	\$0	\$0	\$0
22x Instructional Staff Support	\$0	\$0	\$0
23x General Administration	\$48,810	\$32,361	\$36,407
24x School Administration	\$23,400	\$26,200	\$26,029
25x Business Services	\$10,500	\$10,500	\$10,252
26x Operations and Maintenance	\$16,900	\$16,900	\$16,900
27x Transportation	\$0	\$0	\$0
28x-29x Other Central Support	\$11,225	\$11,225	\$11,225
3xx Community Services	\$0	\$0	\$0
4xx-6xx Other Financing Uses	\$0	\$0	\$0
Total Appropriated	\$732,285	\$808,965	\$843,540
Projected Fund Balance June 30, 2018	\$32,037	\$27,284	\$28,552