

DeTour Arts & Technology Academy

2017-2018

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Budget**

Local Revenues	\$10,263
State Revenues	\$679,489
Federal Revenues	\$47,421
TOTAL REVENUE	\$737,173
Elementary	\$283,750
Middle Schools	\$126,000
High School	\$96,125
Title VII	\$4,500
Special Education	\$43,700
Title I	\$21,078
Title I prior year	\$0
Title II	\$2,643
REAP	\$13,000
AT RISK	\$30,654
Computer Assisted Instruction	\$11,225
Board of Education	\$25,185
Executive Administration	\$23,625
Office of Principal	\$23,400
Fiscal Services	\$10,500
Other Business Services	\$0
Operations Buildings Services	\$16,900
Transportation	\$0
TOTAL EXPENSES	\$732,285
Beginning Fund Balance-Projected	\$27,149
Revenue - Expenditures	\$4,888
Ending Fund Balance	\$32,037