

DeTOUR AREA SCHOOLS

2017-2018

General Fund Budget		Original
100	Local Sources	\$2,205,132
300	State Sources	\$523,449
400	Federal Sources	\$76,800
500	Other LEA's/Districts	\$546,990
600	Fund Modification	\$0
Total Revenues		\$3,352,371
111	Elementary	\$929,923
112	Middle/Junior High	\$263,016
113	High School	\$684,039
122	Special Education	\$226,229
125.1	First Robotics	\$5,000
125.2	REAP	\$13,099
125.3	Title I	\$30,863
125.4	Title IIA	\$11,874
125.5	Title VII Native Grant	\$8,422
125.6	DATA-Title funds	\$10,000
212	Guidance Services	\$11,000
213	Health Services	\$150
224	Instructional Technology	\$1,584
231	Board of Education	\$23,702
232	Executive Administration	\$182,898
241	Office of the Principal	\$301,837
252	Fiscal Services	\$41,350
259	Other Business Services	\$6,500
261	Operations & Maintenance	\$288,051
271	Pupil Transportation Services	\$184,128
284	Technology	\$50,000
291	Activity Advisor	\$13,435
293	Athletics	\$34,794
511	Lease Payments	\$26,966
623	Public Library	\$30,000
625	Food Service	\$40,000
632	Transfer to Debt Energy	\$72,000
642	Transfer to Capital Projects	\$0
Total Expenditures		\$3,490,860
Beginning Fund Balance		\$396,306
Revenue-Expenses		(\$138,489)
Ending Fund Balance		\$257,817
Dseginated-School Forest		\$14,740
Building Maintenance		\$95,000
Bus Purchase		\$0
Sick Days		\$24,000
Undesignated Fund Balance		\$124,077