

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS  
 2017-2018 ATHLETIC FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Hudson Area Schools for Fiscal Year 2017-2018 is as follows:

REVENUES	ESTIMATED	FINAL
Gates	\$ 58,950	\$ 107,489
Dues & Fees	\$ 14,500	\$ 19,580
Donations	\$ 100	\$ 6,200
Miscellaneous	\$ -	\$ -
Transfer in from General Fund	\$ 165,000	\$ 119,391
<b>TOTAL REVENUES</b>	<b>\$ 238,550</b>	<b>\$ 252,660</b>
<b>ESTIMATED FUND BALANCE July 1, 2017</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 238,550</b>	<b>\$ 252,660</b>

BE IT FURTHER RESOLVED, that \$ 251,860 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	FINAL
Contracted Services	\$ 187,739	\$ 195,169
Supplies/Other	\$ 22,400	\$ 26,071
Equipment	\$ -	\$ 12,000
Miscellaneous/Dues & Fees	\$ 27,925	\$ 19,420
<b>TOTAL APPROPRIATED</b>	<b>\$ 238,064</b>	<b>\$ 252,660</b>