

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2017-2018 AMENDED BUDGET**

Date: Monday, February 19, 2018

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2017-18 is as follows:

FOOD SERVICE REVENUES	July, 2017 Proposed Budget	Feb, 2018 Amended Budget
1xx Local Revenue Sources	55,300	51,625
3xx State Revenue Sources	10,900	10,715
4xx Federal Revenue Sources	162,000	162,000
5xx Incoming Transfers	25,000	15,000
Total Revenues	\$253,200	\$239,340
Audited Fund Balance July 1, 2017	\$21,412	\$21,412
TOTAL AVAILABLE TO APPROPRIATE	\$274,612	\$260,752
 EXPENDITURES		
29x Food Service Activities	259,503	253,875
Total Expenditures	259,503	253,875
Excess Revenue Over(Under) Expenditures	\$ (6,303)	\$ (14,535)
Projected Fund Balance June 30, 2018	\$15,109	\$6,877