

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS  
 2017-2018 FOOD SERVICE FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Hudson Area Schools for Fiscal Year 2017-2018 is as follows:

REVENUES	ESTIMATED	FINAL
Food Sales	\$ 120,900	\$ 119,373
Government Aid	\$ 367,000	\$ 399,873
Services Provided to Other Schools	\$ 40,155	\$ 45,520
Miscellaneous	\$ 3,050	\$ 7,484
	\$ 531,105	\$ 572,250
TOTAL REVENUES	\$ 531,105	\$ 572,250
ESTIMATED FUND BALANCE July 1, 2017	\$ 209,331	\$ 199,491
TOTAL AVAILABLE TO APPROPRIATE	\$ 740,436	\$ 771,741

BE IT FURTHER RESOLVED, that \$ 771,741 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	FINAL
Salaries	\$ 130,527	\$ 141,602
Benefits	\$ 66,400	\$ 79,439
Contracted Services	\$ 9,000	\$ 5,079
Supplies/Other	\$ 254,000	\$ 260,885
Equipment	\$ 33,000	\$ 2,942
Miscellaneous	\$ 26,499	\$ 31,878
	\$ 519,426	\$ 521,825
TOTAL APPROPRIATED	\$ 519,426	\$ 521,825
ESTIMATED FUND BALANCE June 30, 2018	\$ 221,010	\$ 249,916