

**DeTour Arts & Technology Academy
2017-2018**

	2017-2018 Original Budget	2017-2018 Budget Amendment 1	2017-2018 Budget Amendment 2	2017-2018 Final Budget Amendment
Revenues				
Local 1xx,51x,52x	\$10,263	\$10,263	\$10,263	\$8,462
Other Political 2xx (Tribe)	\$0	\$0	\$4,000	\$4,000
State 3xx	\$679,489	\$751,193	\$762,741	\$766,294
Federal 4xx	\$47,421	\$47,644	\$67,939	\$65,690
Other Financing 54x,55x,59x, 6xx	\$0	\$0	\$0	\$0
Total Revenues	\$737,173	\$809,100	\$844,943	\$844,446
Total Fund Balance, July 1, 2017	\$27,149	\$27,149	\$27,149	\$27,149
Total Available to Appropriate	\$764,322	\$836,249	\$872,092	\$871,595
Expenditures				
1xx Instruction				
11x Basic Instruction	\$505,875	\$587,025	\$597,401	\$567,214
12X Added Needs	\$115,575	\$124,754	\$145,326	\$143,458
2xx Support Services				
21x Pupil Support	\$0	\$0	\$0	\$0
22x Instructional Staff Support	\$0	\$0	\$0	\$0
23x General Administration	\$48,810	\$32,361	\$36,407	\$45,723
24x School Administration	\$23,400	\$26,200	\$26,029	\$25,829
25x Business Services	\$10,500	\$10,500	\$10,252	\$10,252
26x Operations and Maintenance	\$16,900	\$16,900	\$16,900	\$16,721
27x Transportation	\$0	\$0	\$0	\$0
28x-29x Other Central Support	\$11,225	\$11,225	\$11,225	\$11,225
3xx Community Services				
	\$0	\$0	\$0	\$0
4xx-6xx Other Financing Uses				
	\$0	\$0	\$0	\$0
Total Appropriated	\$732,285	\$808,965	\$843,540	\$820,422
Projected Fund Balance June 30, 2018	\$32,037	\$27,284	\$28,552	\$51,174