

**ORIGINAL BUDGET PROPOSAL  
FOR THE BOARD OF EDUCATION OF  
BRIMLEY AREA SCHOOLS  
2017-2018 AMENDED BUDGET**

**Date: Monday, June 18, 2018**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2018-19 is as follows:

<b>FOOD SERVICE REVENUES</b>	<b>2018-19 Proposed Budget</b>
1xx Local Revenue Sources	47,825
3xx State Revenue Sources	10,504
4xx Federal Revenue Sources	161,000
5xx Incoming Transfers	15,000
Total Revenues	<u>\$234,329</u>
 Audited Fund Balance July 1, 2018	 \$10,000
 TOTAL AVAILABLE TO APPROPRIATE	 \$244,329
 <b>EXPENDITURES</b>	
29x Food Service Activities	236,822
Total Expenditures	<u>236,822</u>
 Excess Revenue Over(Under) Expenditures	 \$ <u>(2,493)</u>
 Projected Fund Balance June 30, 2019	 <u><u>\$7,507</u></u>