

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-19 AMENDED BUDGET**

Date: Monday, February 18, 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2018-19 is as follows:

FOOD SERVICE REVENUES	2018-19 Proposed Budget
1xx Local Revenue Sources	47,150
3xx State Revenue Sources	8,000
4xx Federal Revenue Sources	155,000
5xx Incoming Transfers	15,000
Total Revenues	<u>\$225,150</u>
Audited Fund Balance July 1, 2018	\$10,000
TOTAL AVAILABLE TO APPROPRIATE	\$235,150
EXPENDITURES	
29x Food Service Activities	223,572
Total Expenditures	<u>223,572</u>
Excess Revenue Over(Under) Expenditures	<u>\$ 1,578</u>
Projected Fund Balance June 30, 2019	<u><u>\$11,578</u></u>