

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-2019 AMENDED BUDGET**

Date: Monday, June 17, 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2018-19 is as follows:

| FOOD SERVICE REVENUES | July, 2017 Proposed Budget | Feb, 2018 Amended Budget | June, 2018 Final Budget |
|---|---|---|------------------------------------|
| 1xx Local Revenue Sources | 55,300 | 47,150 | 45,967 |
| 3xx State Revenue Sources | 10,900 | 8,000 | 7,730 |
| 4xx Federal Revenue Sources | 162,000 | 155,000 | 174,500 |
| 5xx Incoming Transfers | 25,000 | 15,000 | 15,000 |
| Total Revenues | \$253,200 | \$225,150 | \$243,197 |
| | | | |
| Audited Fund Balance July 1, 2017 | \$21,412 | \$21,412 | \$30,195 |
| | | | |
| TOTAL AVAILABLE TO APPROPRIATE | \$274,612 | \$246,562 | \$273,392 |
| | | | |
| EXPENDITURES | | | |
| | | | |
| 29x Food Service Activities | 259,503 | 223,572 | 220,286 |
| Total Expenditures | 259,503 | 223,572 | 220,286 |
| | | | |
| Excess Revenue Over(Under) Expenditures | \$ (6,303) | \$ 1,578 | \$ 22,911 |
| | | | |
| Projected Fund Balance June 30, 2018 | \$15,109 | \$22,990 | \$53,106 |