

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-2019 AMENDED BUDGET**

Date: Monday, June 17, 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2018-19 is as follows:

FOOD SERVICE REVENUES	July, 2017 Proposed Budget	Feb, 2018 Amended Budget	June, 2018 Final Budget
1xx Local Revenue Sources	55,300	47,150	45,967
3xx State Revenue Sources	10,900	8,000	7,730
4xx Federal Revenue Sources	162,000	155,000	174,500
5xx Incoming Transfers	25,000	15,000	15,000
Total Revenues	\$253,200	\$225,150	\$243,197
Audited Fund Balance July 1, 2018	\$21,412	\$21,412	\$30,195
TOTAL AVAILABLE TO APPROPRIATE	\$274,612	\$246,562	\$273,392
EXPENDITURES			
29x Food Service Activities	259,503	223,572	220,286
Total Expenditures	259,503	223,572	220,286
Excess Revenue Over(Under) Expenditures	\$ (6,303)	\$ 1,578	\$ 22,911
Projected Fund Balance June 30, 2019	\$15,109	\$22,990	\$53,106