

**LES CHENEAUX COMMUNITY SCHOOLS
GENERAL FUND BUDGET
2018-2019**

**2018-2019
Budget**

Local Sources	2,630,944
State Sources	242,400
Federal Sources	190,435
Other LEA's/Regional Sources	92,250
TOTAL REVENUES	3,156,029
Elementary	650,558
Middle School	296,095
High School	535,610
Special Education	133,180
State Grants	26,023
Federal Grants	153,935
Aferschool Program	1,250
Guidance Counselor	33,880
Health Services	450
Improvement of Instruction	62,047
Board of Education	25,000
Executive Administration	208,892
Office of the Principal	101,680
Business Services	120,155
Other Services-tax chargebacks	5,000
Operations and Maintenance	375,850
Transportation	177,735
Technology	94,658
Activity Advisors	6,465
Athletics	149,022
Transfers	52,810
TOTAL EXPENDITURES	3,210,295
Fund balance June 2018 Projected	778,644
Revenues-Expenditures	(54,266)
Projected Fund Balance 18-19	724,378
Designated-Technology Equipment	50,000
Undesignated Fund Balance	674,378
Total Projected Fund Balance as a %	0.23