

**ORIGINAL BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-19 BUDGET**

Monday, June 17, 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **CAPITAL PROJECTS FUND**, of Brimley Area Schools for fiscal year 2018-19 be amended as follows

CAPITAL PROJECTS FUND

REVENUES	18-19 Proposed Budget	18-19 Final Amended Budget
6xx Incoming Transfers	\$25,000	\$25,000
Total Revenues	\$25,000	\$25,000
Projected Fund Balance July, 1 2018	\$125,000	\$125,000
Total Available to appropriate	\$150,000	\$150,000
 EXPENDITURES		
4xx Building Improvements	\$125,000	\$ 4,125
Total Expenditures	\$125,000	\$4,125
Excess Revenues Over(under) Expenditures	(\$100,000)	\$20,875
 PROJECTED FUND BALANCE JUNE 30, 2019	\$25,000	\$145,875

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2018-19 BUDGET**

Monday, June 17, 2019

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SINKING FUND, of Brimley Area Schools for fiscal year 2018-19 is as follows

2012 SINKING FUND

REVENUES

	July, 2017 Proposed Budget	June, 2018 Final Amended Budget
1xx Local Revenue Sources	\$21	\$23
Total Revenues	\$21	\$23
Projected Fund Balance July 1. 201x	\$152,095	\$84,251
Total Available to appropriate	\$152,116	\$84,274

EXPENDITURES

4xx Building Improvements	\$67,865	\$ 37,600
Total Expenditures	\$67,865	\$37,600
Excess Revenues Over(under) Expenditures	(\$67,844)	(\$37,577)

PROJECTED FUND BALANCE JUNE 30, 2018/2019	\$84,251	\$46,674
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