

DeTOUR AREA SCHOOLS		2018-2019	2018-19 Budget	2018-19 Budget
		Original		Final
General Fund Budget		Budget	Modification	Modification
100	Local Sources	\$2,303,593	\$2,338,243	\$2,374,344
300	State Sources	\$529,200	\$595,726	\$544,515
400	Federal Sources	\$90,500	\$82,696	\$79,571
500	Other LEA's/Districts	\$739,200	\$746,200	\$767,212
600	Fund Modification			
Total Revenues		\$3,662,493	\$3,762,865	\$3,765,642
111	Elementary	\$966,425	\$877,813	\$877,735
112	Middle/Junior High	\$273,925	\$403,659	\$397,368
113	High School	\$680,000	\$675,716	\$670,718
118	Preschool	\$47,100	\$47,100	\$50,465
122	Special Education	\$255,980	\$206,641	\$200,272
125.1	At Risk	\$13,002	\$12,502	\$12,430
125.2	First Robotics	\$1,000	\$2,500	\$2,500
125.3	REAP	\$13,099	\$14,311	\$14,630
125.4	Title I	\$34,994	\$27,681	\$24,556
125.5	Title IIA	\$12,988	\$12,980	\$13,335
125.6	Title IV	\$10,000	\$12,174	\$12,174
125.7	Title VII Native Grant	\$8,422	\$6,043	\$6,043
125.8	DATA-Title funds	\$49,948	\$23,740	\$19,828
212	Guidance Services	\$12,615	\$2,000	\$2,225
213	Health Services	\$150	\$250	\$250
224	Instructional Technology	\$1,550	\$2,020	\$1,770
231	Board of Education	\$20,300	\$29,700	\$32,772
232	Executive Administration	\$172,700	\$167,110	\$171,338
241	Office of the Principal	\$155,165	\$167,825	\$167,798
252	Fiscal Services	\$41,850	\$40,050	\$40,552
259	Other Business Services	\$15,500	\$14,583	\$12,583
261	Operations & Maintenance	\$275,440	\$286,125	\$326,319
271	Pupil Transportation Services	\$198,810	\$184,853	\$292,049
284	Technology	\$91,875	\$87,875	\$94,800
291	Activity Advisor	\$13,435	\$13,435	\$1,000
293	Athletics	\$55,950	\$56,450	\$62,110
623	Public Library	\$10,000	\$405	\$1,012
625	Food Service	\$40,000	\$40,000	\$50,000
632	Transfer to Debt Energy	\$114,832	\$114,832	\$118,700
642	Transfer to Capital Projects	\$0	\$0	\$0
Total Expenditures		\$3,587,055	\$3,530,373	\$3,677,332
Beginning Fund Balance		\$686,021	\$686,021	\$686,021
		Revenue	\$75,438	\$88,310
Ending Fund Balance		\$761,459	\$918,513	\$774,331 21%
Dseginated-School Forest		\$14,740	\$14,740	\$14,740
Building Maintenance		\$95,000	\$95,000	\$95,000
Sick Days		\$24,000	\$24,000	\$24,000
Undesignated Fund Balance		\$627,719	\$784,773	\$640,591