

DeTOUR AREA SCHOOLS

2018-2019

General Fund Budget

Local Sources	\$2,303,593
State Sources	\$529,200
Federal Sources	\$90,500
Other LEA's/Districts	\$739,200
Fund Modification	

Total Revenues \$3,662,493

Elementary	\$966,425
Middle/Junior High	\$273,925
High School	\$680,000
Preschool	\$47,100
Special Education	\$255,980
At Risk	\$13,002
First Robotics	\$1,000
REAP	\$13,099
Title I	\$34,994
Title IIA	\$12,988
Title IV	\$10,000
Title VII Native Grant	\$8,422
DATA-Title funds	\$49,948
Guidance Services	\$12,615
Health Services	\$150
Instructional Technology	\$1,550
Board of Education	\$20,300
Executive Administration	\$172,700
Office of the Principal	\$155,165
Fiscal Services	\$41,850
Other Business Services	\$15,500
Operations & Maintenance	\$275,440
Pupil Transportation Services	\$198,810
Technology	\$91,875
Activity Advisor	\$13,435
Athletics	\$55,950
Public Library	\$10,000
Food Service	\$40,000
Transfer to Debt Energy	\$114,832
Transfer to Capital Projects	\$0

Total Expenditures \$3,587,055

Beginning Fund Balance	\$539,407
Revenue-Expenses	\$75,438
Ending Fund Balance	\$614,845

Designated-School Forest	\$14,740
Building Maintenance	\$95,000
Sick Days	\$24,000
Undesignated Fund Balance	\$481,105