

RESOLUTION FOR ADOPTION  
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS  
 2018-2019 FOOD SERVICE FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Hudson Area Schools for Fiscal Year 2018-2019 is as follows:

REVENUES	ESTIMATED	FINAL
Food Sales	\$ 114,500	\$ 114,945
Government Aid	\$ 396,950	\$ 457,922
Services Provided to Other Schools	\$ 45,080	\$ 44,950
Miscellaneous	\$ 1,750	\$ 3,695
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TOTAL REVENUES	\$ 558,280	\$ 621,512
ESTIMATED FUND BALANCE July 1, 2018	\$ 199,491	\$ 227,547
TOTAL AVAILABLE TO APPROPRIATE	\$ 757,771	\$ 849,059

BE IT FURTHER RESOLVED, that \$ 849,059 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	FINAL
Salaries	\$ 145,640	\$ 155,090
Benefits	\$ 84,316	\$ 79,264
Contracted Services	\$ 5,400	\$ 7,400
Supplies/Other	\$ 276,800	\$ 339,000
Equipment	\$ 5,000	\$ 49,000
Miscellaneous	\$ 29,800	\$ 40,800
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TOTAL APPROPRIATED	\$ 546,956	\$ 670,554
ESTIMATED FUND BALANCE June 30, 2019	\$ 210,815	\$ 178,505