

Houghton Lake Community Schools
 General Appropriations Act
 2018-2019 Proposed Budget

6/24/2019

General Fund

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2019, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2019 is:

Revenue:	
Local	\$8,014,502
State	\$4,700,065
Federal	\$1,398,394
Incoming Transfers & Other Transactions	\$129,353
Total Revenue	\$14,242,314
<i>Audited Fund Balance, July 1 2018</i>	<i>\$1,809,558</i>
Total Available Funds	\$16,051,872

BE IT FURTHER RESOLVED, that \$16,707,189 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Programs	\$6,199,878
Added Needs	\$1,880,819
Adult Education	\$119,633.86
Support Services	
Pupil	\$903,713
Instructional Staff	\$301,667
General Administration	\$322,294
School Administration	\$1,217,291
Business Services	\$328,993
Operations & Maintenance	\$1,167,520
Pupil Transportation	\$872,619
Central Services	\$717,054
Community Services	\$141,502
Debt Service	
Outgoing Transfers & Other Transactions	\$64,684
Total Appropriated	\$14,237,667
<i>Projected Fund Balance, June 30, 2019</i>	<i>\$1,814,205</i>
	\$4,647
	12.74%

