

**BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-19 PROPOSED BUDGET**

Date: Monday, June 18, 2018

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2018-19; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2018-19 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

GENERAL FUND

REVENUES

**2018/19 Proposed
Budget**

100 Local Revenue Sources	\$	1,212,549
300 State Revenue Sources		3,552,388
400 Federal Revenue Sources		1,081,282
500 Incoming Transfers		160,725
Total Revenues		\$6,006,944

Budgeted Fund Balance July 1, 2018		\$1,559,973
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Total Available to Appropriate		\$7,566,917
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EXPENDITURES

11x Basic Instruction	\$	3,127,295
12x Added Needs		833,549
21x Pupil Support		179,950
22x Instruction Staff Support		76,868
23x General Administration		244,734
24x School Administration		441,525
25x Business Services		157,063
26x Operating Buildings Services		615,904
27x Pupil Transportation Services		417,926
28x Central Services		162,403
29x Athletic Activities		139,303
6xx Fund Modifications		40,000
Total Appropriated		\$6,436,520

Excess Revenue Over(Under) Expenditures		(\$429,576)
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Projected Fund Balance June 30, 2019		\$1,130,397
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