

**BUDGET PROPOSAL
FOR THE BOARD OF EDUCATION OF
BRIMLEY AREA SCHOOLS
2018-19 PROPOSED BUDGET**

Date: Monday, June 17, 2019

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2018-19; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2018-19 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

**GENERAL FUND
REVENUES**

	2018/19 Final Budget
100 Local Revenue Sources	\$ 1,271,845
300 State Revenue Sources	3,861,450
400 Federal Revenue Sources	1,376,963
500 Incoming Transfers	97,246
Total Revenues	\$6,607,504

Budgeted Fund Balance July 1, 2018 **\$2,135,138**

Total Available to Appropriate **\$8,742,642**

EXPENDITURES

11x Basic Instruction	\$ 2,973,484
12x Added Needs	819,712
21x Pupil Support	156,262
22x Instruction Staff Support	71,928
23x General Administration	218,434
24x School Administration	413,759
25x Business Services	162,368
26x Operating Buildings Services	545,198
27x Pupil Transportation Services	689,306
28x Central Services	161,539
29x Athletic Activities	132,944
6xx Fund Modifications	41,281
Total Appropriated	\$6,386,215

Excess Revenue Over(Under) Expenditures **\$221,289**

Projected Fund Balance June 30, 2019 **\$2,356,427**