

DeTour Arts & Technology Academy 2018-19

2018-2019

Revenues

Local 1xx,51x,52x	\$7,163
Other Political 2xx (Tribe)	\$0
State 3xx	\$751,162
Federal 4xx	\$59,092
Other Financing 54x,55x,59x, 6xx	\$0

Total Revenues **\$817,417**

Total Fund Balance, July 1, 2018 (projected) **\$51,174**

Total Available to Appropriate **\$868,591**

Expenditures

1xx Instruction

11x Basic Instruction	\$583,850
12X Added Needs	\$136,288

2xx Support Services

21x Pupil Support	\$0
22x Instructional Staff Support	\$0
23x General Administration	\$51,185
24x School Administration	\$12,829
25x Business Services	\$10,500
26x Operations and Maintenance	\$16,800
27x Transportation	\$0
28x-29x Other Central Support	\$11,225

3xx Community Services **\$0**

4xx-6xx Other Financing Uses **\$0**

Total Appropriated **\$822,677**

Projected Fund Balance June 30, 2019 **\$45,914**