

**DeTour Arts & Technology Academy
2018-19**

	2018-2019	2018-2019 Modification 1	2018-2019 Modification 2	2018-2019 Final Modification	
Revenues					
Local 1xx,51x,52x	\$7,163	\$8,446	\$16,444	\$23,025	
Other Political 2xx (Tribe)	\$0	\$0	\$0	\$0	
State 3xx	\$751,162	\$818,991	\$810,224	\$817,917	
Federal 4xx	\$59,092	\$69,300	\$83,798	\$82,559	
Other Financing 54x,55x,59x, 6xx	\$0	\$0	\$0	\$0	
Total Revenues	\$817,417	\$896,737	\$910,466	\$923,501	
Total Fund Balance, July 1, 2018	\$51,174	\$53,595	\$53,595	\$53,595	
Total Available to Appropriate	\$868,591	\$950,332	\$964,061	\$977,096	
Expenditures					
1xx Instruction					
11x Basic Instruction	\$583,850	\$577,351	\$578,341	\$578,254	
12X Added Needs	\$136,288	\$163,398	\$167,049	\$165,281	
2xx Support Services					
21x Pupil Support	\$0	\$0	\$0	\$0	
22x Instructional Staff Support	\$0	\$0	\$0	\$0	
23x General Administration	\$51,185	\$59,769	\$56,951	\$54,488	
24x School Administration	\$12,829	\$13,881	\$13,581	\$13,481	
25x Business Services	\$10,500	\$10,500	\$10,500	\$10,500	
26x Operations and Maintenance	\$16,800	\$17,331	\$16,945	\$16,945	
28x-29x Other Central Support	\$11,225	\$11,329	\$19,080	\$23,290	
3xx Community Services					
3xx Community Services	\$0	\$0	\$0	\$0	
4xx-6xx Other Financing Uses					
4xx-6xx Other Financing Uses	\$0	\$0	\$0	\$0	
Total Appropriated	\$822,677	\$853,559	\$862,447	\$862,238	
Projected Fund Balance June 30, 2019	\$45,914	\$96,773	\$101,614	\$114,858	13.32%