

Hillman Community Schools  
26042 M-32 South  
Hillman, MI 49746

	<u>2018-2019</u> <u>Adopted</u> <u>Budget</u> <u>6/25/2018</u>
Dated 06-25-2018 2018-2019 Adopted Budget	
<b><u>Fund Balance, July 1,2017</u></b>	<b><u>631,460</u></b>
<b>REVENUE</b>	
Local Sources	1,870,132
Other Political Subdivisions	0
State Sources	2,171,868
Federal Sources	201,034
Incoming Transfers & Other Transactions	172,500
<b><u>Total Revenue</u></b>	<b><u>4,415,534</u></b>
<b>EXPENDITURES</b>	
Instruction	
Basic Programs	2,006,295
Added Needs	600,290
Adult Education	0
Support Services	
Pupil Instruction	56,821
Instructional Staff Support	49,286
General Administration	105,408
School Administration	459,976
Business Services	179,306
Operations & Maintenance	581,750
Transportation	320,725
Other Central Support	268,902
Community Service	
Other Financing Uses	2000
Outgoing Transactions	63,594
<b><u>Total Appropriated Expenditures</u></b>	<b><u>4,694,353</u></b>
<b><u>Less Appropriated Fund Balance</u></b>	
<b><u>Total Available to Appropriate</u></b>	<b><u>352,641</u></b>

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<b>Dated 06-25-2018</b>	<b>2018-2019</b>
<b>2018-2019 Adopted Budget</b>	<b><u>Adopted</u></b>
	<b><u>Budget</u></b>
	<b><u>6/25/2018</u></b>
Revenues from Local Sources	
Food Service	54,540
Revenue from State Sources	
Food Service	27,282
Revenue from Federal Sources	
Food Service	202,167
Proceeds from Sale of Cap Assets	
Transfers	50000
From Gen Fund to Food Service	
<b>Total Revenues</b>	<b>333,989</b>
<b>EXPENDITURES</b>	
Food Service	
Salaries and Benefits	167,113
Other	169,867
<b>Total Expenditures</b>	<b>336,980</b>
Excess of Revenues over/under expenditures	-2,991
<b>Fund Balance, beginning year</b>	<b>8,325</b>
<b>Fund Balance, end of year</b>	<b>5,334</b>