

ALANSON PUBLIC SCHOOLS BUDGET

General Fund

Year Ending June 30, 2019

	2018-2019 Adopted 6/28/2018	
Projected Beginning Fund Balance	170,335	
REVENUES		
1XX Local Sources	1,362,835	
3XX State Sources	894,520	
4XX Federal Sources	100,950	
5XX Incoming Transfers/Other	460,766	
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TOTAL REVENUES	2,819,071	
EXPENDITURES		
1XX Instruction	1,684,855	
21X Support Services: Pupil	93,377	
22X Instructional Staff	51,758	
23X General Administration	212,580	
24X School Administration	30,586	
25X Business	66,950	
26X Operation/Maintenance	256,908	
27X Transportation	104,368	
28X Personnel/Technology	133,161	
29X Other-Athletics	84,127	
3XX Community Programs	71,022	
4XX Prior Yr Adjustments		
6XX Outgoing Transfers	11,000	
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TOTAL EXPENDITURES	2,800,692	
Net Income/(Loss)	18,379	
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Projected Fund Balance	188,714	6.7%