

**ORIGINAL BUDGET PROPOSAL  
FOR THE BOARD OF EDUCATION OF  
BRIMLEY AREA SCHOOLS  
2019-20 AMENDED BUDGET**

**Date: Monday, June 17, 2019**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of the Brimley Area Schools for the fiscal year 2019-20 is as follows:

<b>FOOD SERVICE REVENUES</b>	<b>June, 2018 Final Budget</b>	<b>2019-20 Proposed Budget</b>
1xx Local Revenue Sources	45,967	46,500
3xx State Revenue Sources	7,730	8,000
4xx Federal Revenue Sources	174,500	175,500
5xx Incoming Transfers	15,000	15,000
Total Revenues	<b>\$243,197</b>	<b>\$245,000</b>
Audited Fund Balance July 1, 2018	<b>\$30,195</b>	<b>\$53,106</b>
TOTAL AVAILABLE TO APPROPRIATE	<b>\$273,392</b>	<b>\$298,106</b>
 <b>EXPENDITURES</b>		
29x Food Service Activities	220,286	225,661
Total Expenditures	<b>220,286</b>	<b>225,661</b>
Excess Revenue Over(Under) Expenditures	<b>\$ 22,911</b>	<b>\$ 19,339</b>
Projected Fund Balance June 30, 2019	<b>\$53,106</b>	<b>\$72,445</b>