

**BUDGET PROPOSAL  
FOR THE BOARD OF EDUCATION OF  
BRIMLEY AREA SCHOOLS  
2019-20 PROPOSED BUDGET**

**Date: Monday, October 21, 2019**

RESOLVED, that the general appropriations for the Brimley Area Schools for the fiscal year 2019-20; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Brimley Area Schools

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for the appropriations in the GENERAL FUND of the Brimley Area Schools for the fiscal year 2019-20 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

**GENERAL FUND**

**REVENUES**

**2019/20 Proposed  
Budget**

<b>100 Local Revenue Sources</b>	\$	1,262,407
<b>300 State Revenue Sources</b>		3,801,800
<b>400 Federal Revenue Sources</b>		1,210,609
<b>500 Incoming Transfers</b>		251,341
<b>Total Revenues</b>		<u><b>\$6,526,157</b></u>

<b>Budgeted Fund Balance July 1, 2019</b>		<b>\$2,580,544</b>
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<b>Total Available to Appropriate</b>		<b>\$9,106,701</b>
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**EXPENDITURES**

<b>11x Basic Instruction</b>	\$	3,333,489
<b>12x Added Needs</b>		979,226
<b>21x Pupil Support</b>		192,870
<b>22x Instruction Staff Support</b>		85,223
<b>23x General Administration</b>		266,360
<b>24x School Administration</b>		380,292
<b>25x Business Services</b>		228,876
<b>26x Operating Buildings Services</b>		512,470
<b>27x Pupil Transportation Services</b>		402,677
<b>28x Central Services</b>		187,603
<b>29x Athletic Activities</b>		146,950
<b>6xx Fund Modifications</b>		40,000
<b>Total Appropriated</b>		<u><b>\$6,756,036</b></u>

<b>Excess Revenue Over(Under) Expenditures</b>		<u><b>(\$229,879)</b></u>
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<b>Projected Fund Balance June 30, 2020</b>		<b>\$2,350,665</b>
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