

**LES CHENEAUX COMMUNITY SCHOOLS  
GENERAL FUND BUDGET  
2019-2020**

**2019-2020**

<b>Revenues</b>		
Local Sources 1XX		2,722,175
State Sources 3XX		243,000
Federal Sources 4XX		142,042
Other LEA's/Regional Sources 5XX		84,500
<b>Total Revenues</b>		<b>3,191,717</b>
<b>Total Fund Balance, July 1, 2019</b>		<b>814,344</b>
<b>Total Available to Appropriate</b>		<b>4,006,061</b>
<b>Expenditures</b>		
<b>1xx Instructions</b>		
11x Basic Instruction		1,577,480
12x Added Needs		274,972
<b>2xx Support Services</b>		
21x Pupil Support		49,160
22x Instructional Staff Support		5,200
23x General Administration		242,226
24x School Administration		144,691
25x Business Services		124,095
26x Operations and Maintenance		369,550
27x Transportation		142,278
28x Central Support Services		90,400
29x Support Services		148,832
<b>6xx Other Financing Uses</b>		46,873
<b>Total Appropriated</b>		<b>3,215,757</b>
<b>Projected Fund Balance June 30, 2020</b>		<b>821,623</b>
Designated-Technology Equipment		50,000
Undesignated Fund Balance		<b>771,623</b>
Total Projected Fund Balance as a %		25.5%