

Hillman Community Schools  
26042 M-32 South  
Hillman, MI 49746

	<u>2019-2020</u> <u>Adopted</u> <u>Budget</u> <u>6/25/2019</u>
<b>2019-2020 Adopted Budget</b>	
<b><u>Fund Balance, July 1,2017</u></b>	<b><u>514,634</u></b>
<b>REVENUE</b>	
Local Sources	1,890,512
Other Political Subdivisions	0
State Sources	2,113,645
Federal Sources	173,321
 Incoming Transfers & Other Transactions	 227,896
<b><u>Total Revenue</u></b>	<b><u>4,405,374</u></b>
<b>EXPENDITURES</b>	
Instruction	
Basic Programs	2,153,152
Added Needs	533,862
Adult Education	0
 Support Services	
Pupil Instruction	55,820
Instructional Staff Support	27,735
General Administration	106,909
School Administration	480,043
Business Services	199,871
Operations & Maintenance	591,929
Transportation	360,120
Other Central Support	282,549
 Community Service	
 Other Financing Uses	 3,000
Outgoing Transactions	74,912
<b><u>Total Appropriated Expenditures</u></b>	<b><u>4,869,902</u></b>
<b><u>Less Appropriated Fund Balance</u></b>	
<b><u>Total Available to Appropriate</u></b>	<b><u>50,106</u></b>

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<b>1/0/1900</b>	<b>2019-2020</b>
<b>2019-2020 Adopted Budget</b>	<b><u>Adopted</u></b>
	<b><u>Budget</u></b>
	<b><u>6/25/2019</u></b>
Revenues from Local Sources	
Food Service	46,340
Revenue from State Sources	
Food Service	27,079
Revenue from Federal Sources	
Food Service	189,244
Proceeds from Sale of Cap Assets	
Transfers	62000
From Gen Fund to Food Service	
<b>Total Revenues</b>	<b>324,663</b>
<b>EXPENDITURES</b>	
Food Service	
Salaries and Benefits	170,527
Other	154,254
<b>Total Expenditures</b>	<b>324,781</b>
Excess of Revenues over/under expenditures	-118
<b>Fund Balance, beginning year</b>	<b>10,494</b>
<b>Fund Balance, end of year</b>	<b>10,376</b>

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<b>St. Activity</b>	<b>2019-2020</b>
<b>2019-2020 Adopted Budget</b>	<b><u>Adopted</u></b>
	<b><u>Budget</u></b>
	<b><u>6/25/2019</u></b>
Revenue from St. Activity Accounts	48,600
<b>Total Revenues</b>	<b>48,600</b>
<b>EXPENDITURES</b>	
St. Activity Accounts	46,600
<b>Total Expenditures</b>	<b>46,600</b>
Excess of Revenues over/under expenditures	2,000
<b>Fund Balance, beginning year</b>	<b>71,000</b>
<b>Fund Balance, end of year</b>	<b>73,000</b>