

**Dr. Joseph F Pollack Academic Center of Excellence**  
**General Fund Budget**  
**For the School Year: 2018-19**  
**As Amended by the Board of Directors on March 19, 2019**

Title	Amended Budget for 2018-19
REVENUE:	\$
Local	29,704
State	7,222,693
Federal	585,939
Other Transactions and Financing Sources	49,628
Total Revenues and Other Transactions	7,887,964
EXPENDITURES:	
Instruction:	
Basic Programs	3,163,066
Added Needs	884,576
Support Services:	
Pupil	417,644
Instructional Staff	403,859
General Administration	256,103
School Administration	529,117
Business	241,579
Operations/Maintenance	578,423
Pupil Transportation	164,000
Central	384,226
Athletic Activities	27,300
Community Services	66,473
Other Transactions and Financing Uses	15,912
Fund Modifications	755,686
Total Expenditures and Other Transactions	7,887,964
Excess Revenue or (Expenditures)	-
Fund Balance July 1	2,143,250
Fund Balance June 30	2,143,250